

**Los Angeles County Department of Mental Health  
Mental Health Services Act (MHSA)  
Fiscal Year 2013-14  
Annual Update Summary**

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February 20, 2013

Systems Leadership Team Briefing

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District Chief

Program Support Bureau

MHSA Implementation and Outcomes Division

# What is the Annual Update?

The yearly update to the county's approved Mental Health Services Act (MHSA) plan that is required by WIC Section 5847, Subdivision (b).

# Purpose of the MHSA Annual Update

- Report to local stakeholders, Mental Health Commission and the Board of Supervisors on the progress of implementing MHSA programs
- A mechanism for the County to recommend changes to previously approved MHSA plans
- Provides the Mental Health Services Oversight and Accountability Commission (MHSOAC) with information to track, evaluate and communicate the statewide impact of the MHSA

# Structure of the Annual Update

- Direction provided by November 21, 2012 MHSOAC Memo to Counties
- Update on each component of MHSA, including services related to each age group
- The number of children, adults and seniors served
- Average cost per person by age group
- Examples of notable community impact
- Program challenges or barriers and strategies to mitigate these
- Identification of new, significantly changed and discontinued programs
- Any evaluations or performance outcomes the County has collected for CSS, PEI or Innovation

# Structure of the Annual Update

- Annual Update information and data reported for the previous Fiscal Year 2011-12
- Projects budget and services for Fiscal Year 2013-14

# Organization of the Annual Update

- County Certifications
- Community Program Planning and Local Review Process
  - Public Comments
  - System Leadership Team Meeting Notes
  - MHSA Public Hearing Meeting Notes
- Executive Summary and Highlights
- Work Plan Descriptions (including program description, barriers, challenges and strategies used to overcome them, achievements and any significant changes anticipated)
- Program Outcomes
- Budget Exhibits for Fiscal Year 2013-14

# Key Dates

- **December, 2012-February, 2013:** SAAC Presentations and input sought
- **January 10, 2013:** Presentation to Mental Health Commission Executive Committee, SAAC Chairs and Service Area District Chiefs
- **February 20, 2013:** Systems Leadership Team Presentation
- **February 27, 2013:** Presentation of highlights to the Mental Health Commission
- **March 1, 2013 – April 1, 2013:** 30-Day Posting
- **April 2-17, 2013:** MH Commission to review public comments
- **April 18, 2013:** Public Hearing
- Submission to the Board of Supervisors for adoption
- Submission to the MHSOAC not more than 30 days after Board of Supervisor adoption

# Community Services and Supports Plan

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- 96,710 unique clients received a direct mental health service through a CSS program
- Of those unique clients served, 32,276 were new clients to the system

# Unique Clients Served Through CSS by Service Area and Ethnicity

## SERVICE AREA 1

Hispanic – 36%  
 African-American – 34%  
 White – 26%  
 Other – 1%  
 Asian – 1%  
 Unknown – 1%  
 Native American – <1%  
 Pacific Islander – <1%

## SERVICE AREA 2

White – 42%  
 Hispanic – 38%  
 African-American – 10%  
 Asian – 5%  
 Other – 3%  
 Unknown – 2%  
 Native American – <1%  
 Pacific Islander – <1%

## SERVICE AREA 3

Hispanic – 51%  
 White – 21%  
 Asian – 12%  
 African-American – 10%  
 Unknown – 3%  
 Other – 2%  
 Native American – <1%  
 Pacific Islander – <1%

## SERVICE AREA 4

Hispanic – 40%  
 African-American – 28%  
 White – 21%  
 Asian – 7%  
 Other – 2%  
 Unknown – 2%  
 Native American – 1%  
 Pacific Islander – <1%

## SERVICE AREA 5

White – 41%  
 African-American – 30%  
 Hispanic – 17%  
 Unknown – 7%  
 Other – 3%  
 Asian – 2%  
 Native American – <1%  
 Pacific Islander – <1%

## SERVICE AREA 6

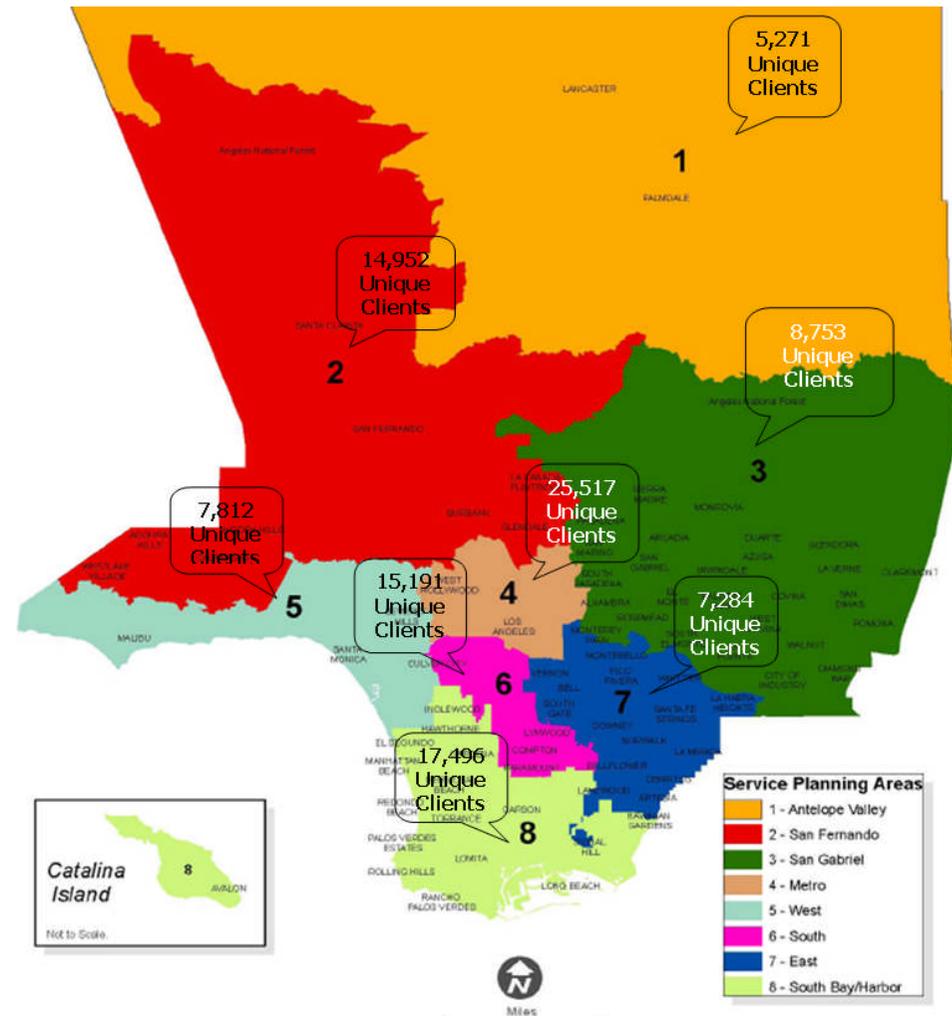
African-American – 59%  
 Hispanic – 35%  
 White – 4%  
 Unknown – 1%  
 Other – 1%  
 Asian – 1%  
 Native American – <1%  
 Pacific Islander – <1%

## SERVICE AREA 7

Hispanic – 64%  
 White – 18%  
 African-American – 8%  
 Asian – 4%  
 Native American – 2%  
 Unknown – 2%  
 Other – 1%  
 Pacific Islander – <1%

## SERVICE AREA 8

Hispanic – 30%  
 African-American – 29%  
 White – 26%  
 Asian – 10%  
 Unknown – 3%  
 Other – 2%  
 Pacific Islander – 1%  
 Native American – <1%



# Community Services and Supports (Child)

Program	Clients Served FY 2010-11	Clients Served FY 2011-12
Children's Full Service Partnership (C-01)	3,180	3,104
Family Support Services (C-02)	407	240
Field Capable Clinical Services (C-05)	10,065	9,348

## Community Services and Supports (TAY)

<b>Program</b>	<b>Clients Served FY 2010-11</b>	<b>Clients Served FY 2011-12</b>
TAY Full Service Partnership (T-01)	1,620	1,651
Housing Services (T-03)	704	1,238
Drop-In Centers (T-02)	834	876
Probation Camp Services (T-04)	2,229	3,725
Field Capable Clinical Services (T-05)	2,091	2,156

# Community Services and Supports (Adult)

Program	Clients Served FY 2010-11	Clients Served FY 2011-12
Adult Full Service Partnership (A-01)	4,672	4,841
Wellness/Client Run Center (A-02)	47,470*	73,254** 50,197*
IMD Step-Down Facilities (A-03)	498	639
Adult Housing Services (A-04)	507	3,010
Jail Transition/ Linkage (A-05)	3,952	3,316
Field Capable Clinical Services (A-06)	10,382	9,928

\* Denotes unique clients billed only through Mode 15

\*\* Denotes peer specialist contacts billed through Mode 45 +  
Mode 15 contacts

# Community Services and Supports (Older Adult)

Program	Clients Served FY 2010-11	Clients Served FY 2011-12
Older Adult Full Service Partnerships (OA-01)	406	428
Field Capable Clinical Services (OA – 03)	3,026	2,991
Service Extenders* (OA-04)	21	29

\*Service Extenders are peers in recovery, family members or other individuals interested in providing services to older adults as part of the multi-disciplinary FCCS teams. 40 individuals are targeted for providing these services.

# Community Services and Supports (Cross Cutting Age Groups)

Program	Clients Served FY 2010-11	Clients Served FY 2011-12
Service Area Navigators (SN-01)	16,064	22,189
Alternative Crisis Services* (ACS-01)	42,156	42,694

\*Alternate Crisis Services provides a comprehensive range of services and supports for mentally ill individuals that are designed to provide alternatives to emergency room care, acute inpatient hospitalization and institutional care, reduce homelessness, and prevent incarceration.

## Community Services and Supports

Program	Clients Served FY 2010-11	Clients Served FY 2011-12
Planning Outreach & Engagement (POE-01)	19,413	16,856

# CSS Plan- Number of Clients Served by Ethnicity & Primary Language FY 2011-12

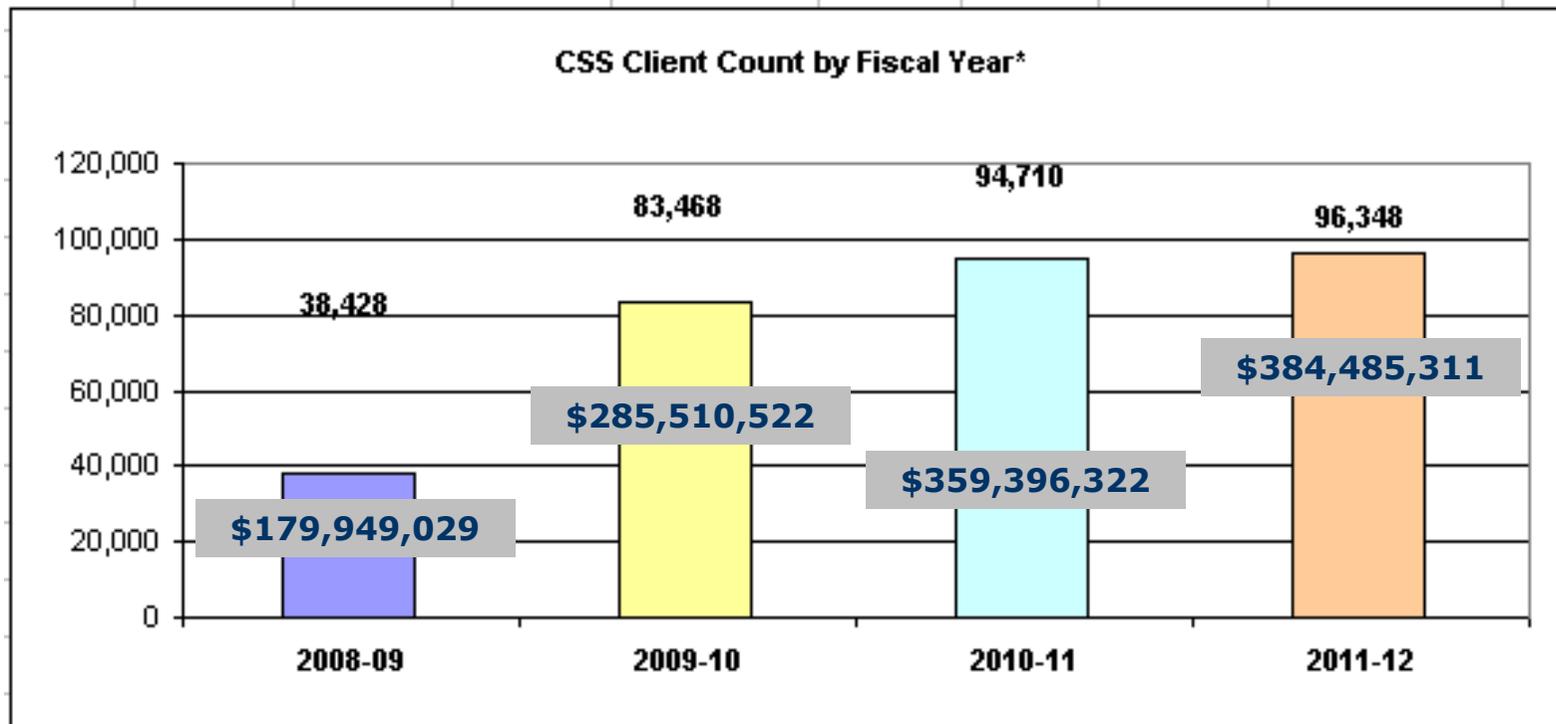
## 96,710 Unduplicated Clients Served\*

Ethnicity	# of Clients	% of Clients
African American	26,434	27%
Asian	5,627	6%
Hispanic	36,553	38%
Native American	550	1%
Other	1,803	2%
Pacific Islander	214	<1%
Unknown	2,308	2%
White	23,221	24%

\*Clients counts based on only direct service claims  
Does **not** include outreach and engagement services

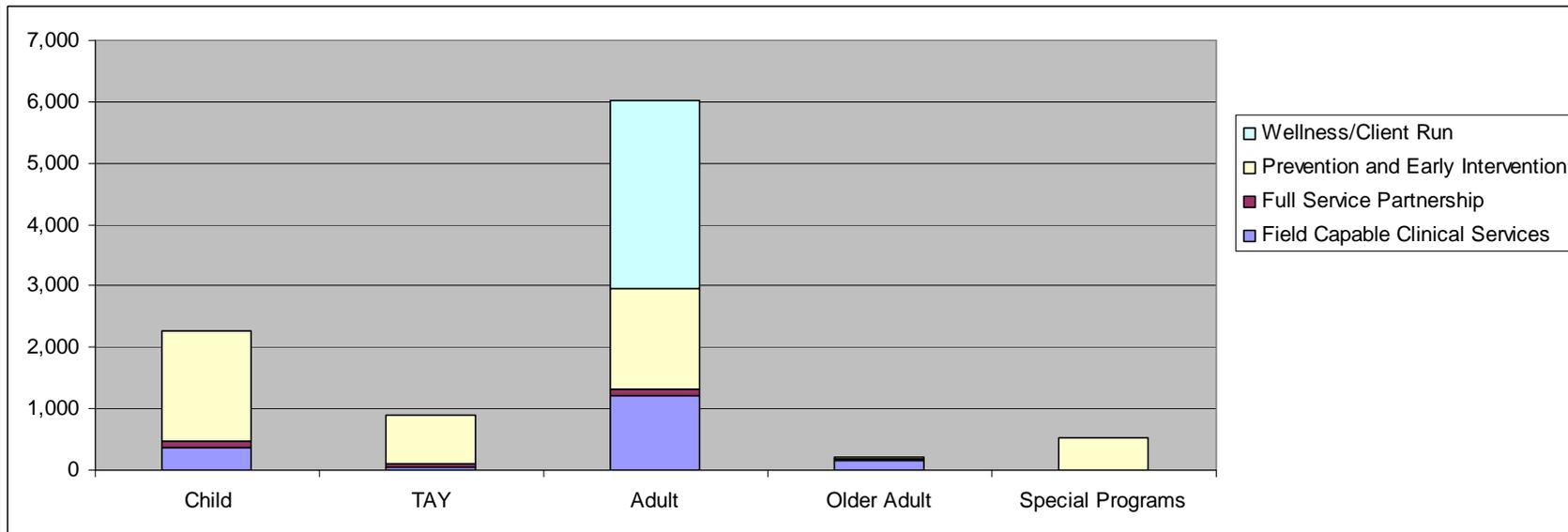
Primary Language	# of Clients	% of Clients
American Sign	24	<1%
Arabic	103	<1%
Armenian	1,076	1%
Cambodian	948	1%
Cantonese	326	<1%
English	72,692	75%
Farsi	357	<1%
Korean	718	1%
Mandarin	308	<1%
Other	1,002	1%
Russian	236	<1%
Spanish	16,243	17%
Tagalog, Pilipino	318	<1%
Unknown*	1,712	2%
Vietnamese	635	1%

# Community Services & Supports Plan



\*Client count does not include outreach and engagement services billed to COS.

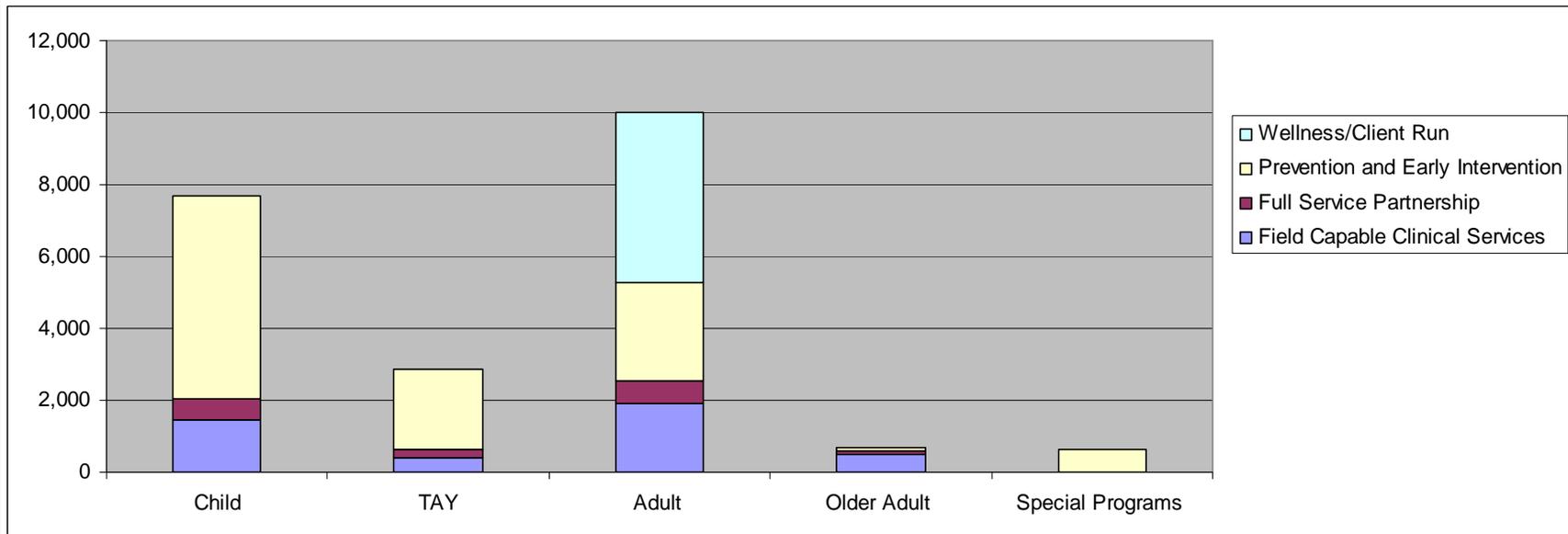
# Service Area 1 – MHSA Client Counts\* FY 2011-12



MHSA Program	Child	TAY	Adult	Older Adult	Special Programs
Field Capable Clinical Services	365	41	1,228	158	
Full Service Partnership	122	69	100	18	
Prevention and Early Intervention	1,797	788	1,622	36	516
Wellness/Client Run			3,073		

\*Clients counts based on only direct service claims

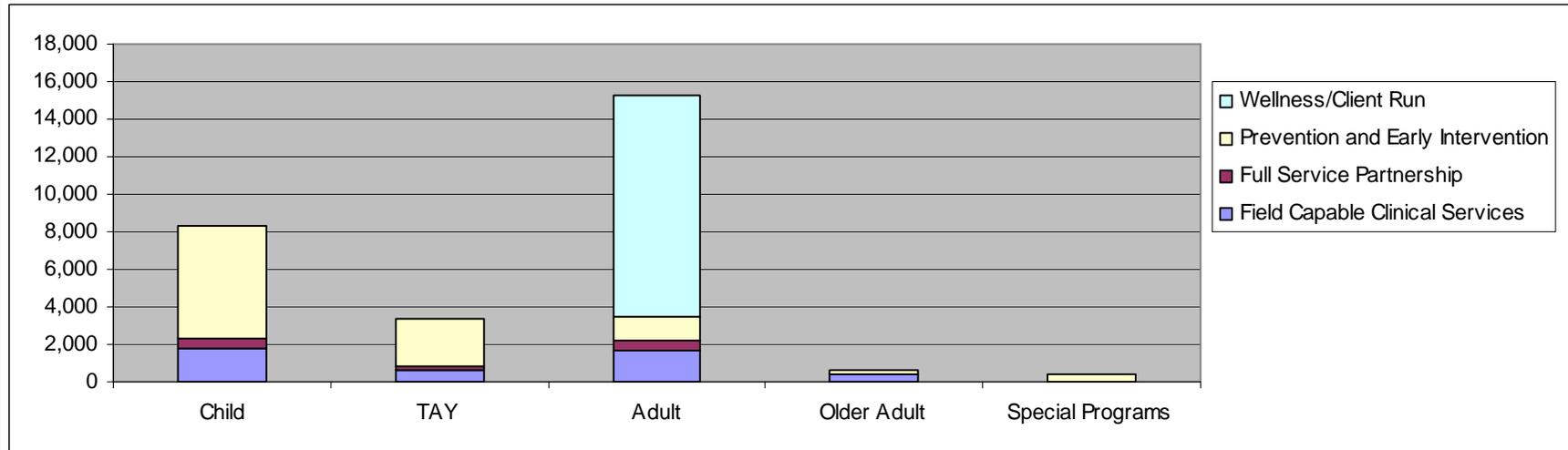
# Service Area 2 – MHSA Client Counts\* FY 2011-12



MHSA Program	Child	TAY	Adult	Older Adult	Special Programs
Field Capable Clinical Services	1,463	396	1,931	521	
Full Service Partnership	560	258	619	85	
Prevention and Early Intervention	5,666	2,197	2,705	70	657
Wellness/Client Run Centers			4,745		

\*Clients counts based on only direct service claims

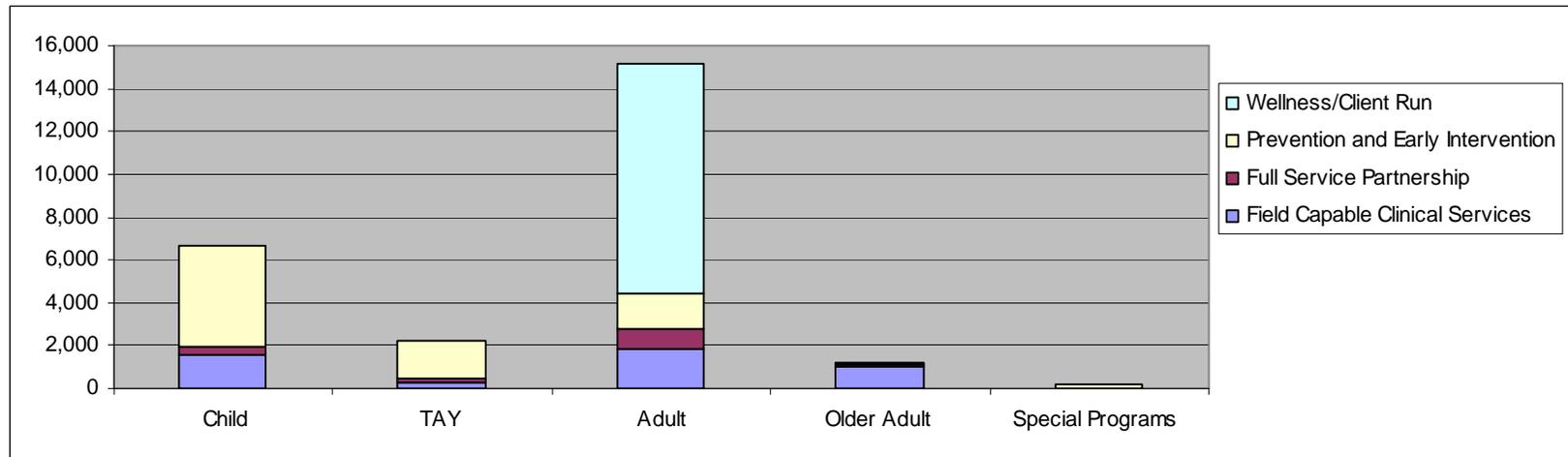
# Service Area 3– MHSA Client Counts\* FY 2011-12



MHSA Program	Child	TAY	Adult	Older Adult	Special Programs
Field Capable Clinical Services	1,812	602	1,701	397	
Full Service Partnership	479	220	496	61	
Prevention and Early Intervention	6,049	2,560	1,239	142	378
Wellness/Client Run			11,834		

\*Clients counts based on only direct service claims

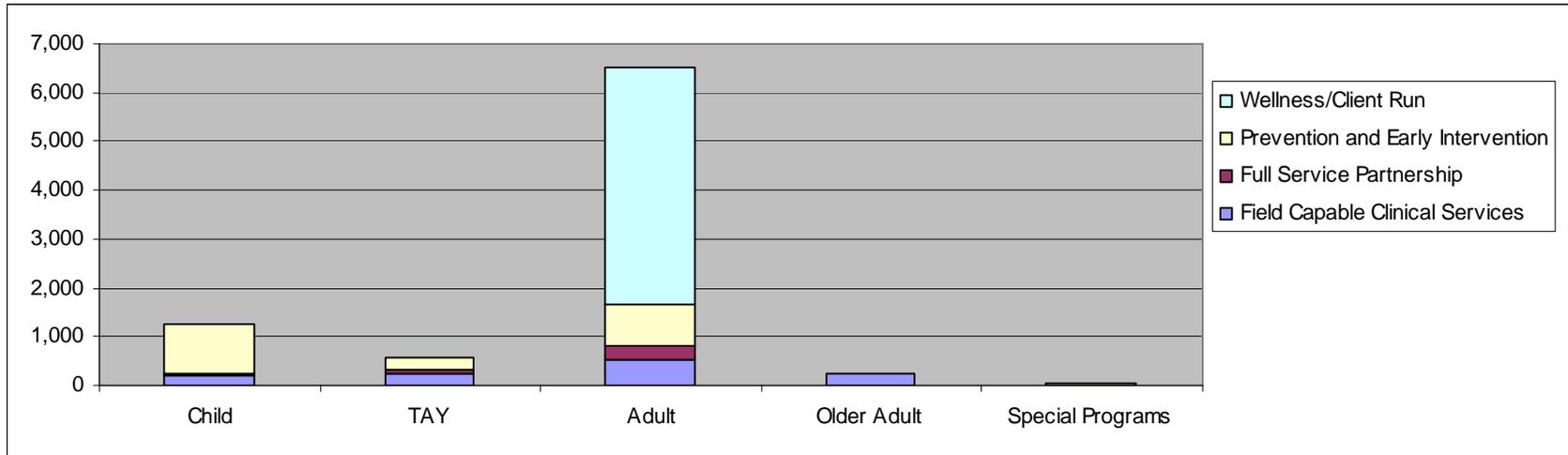
# Service Area 4– MHSA Client Counts\* FY 2011-12



MHSA Program	Child	TAY	Adult	Older Adult	Special Programs
Field Capable Clinical Services	1,560	239	1,889	984	
Full Service Partnership	362	264	868	90	
Prevention and Early Intervention	4,771	1,688	1,674	88	202
Wellness/Client Run			10,750		

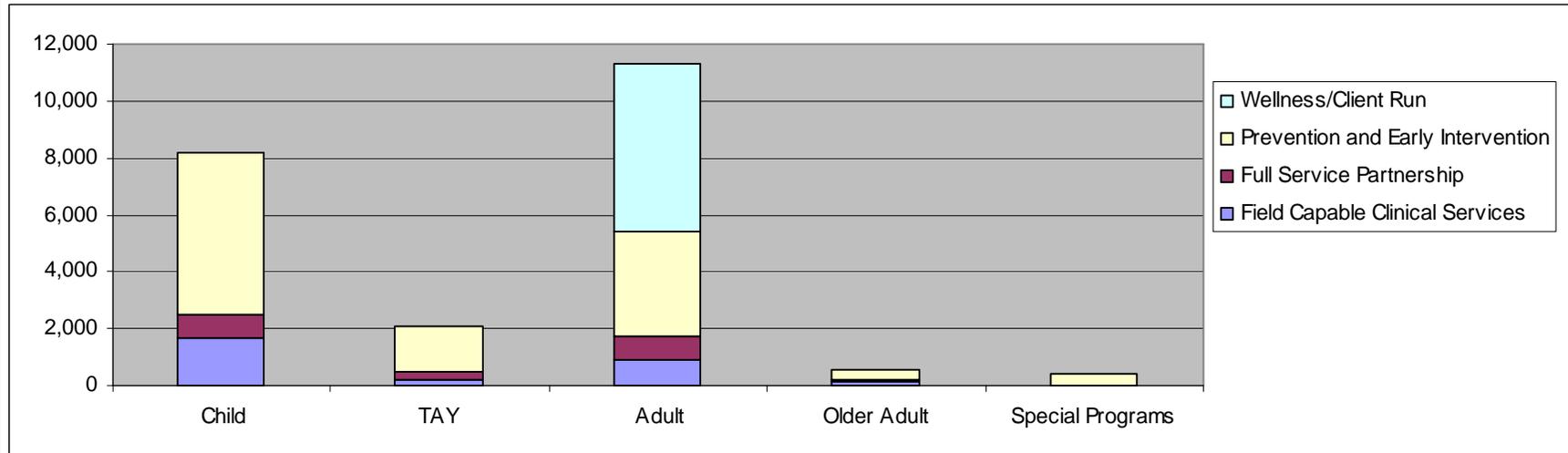
\*Clients counts based on only direct service claims

# Service Area 5– MHSA Client Counts\* FY 2011-12



MHSA Program	Child	TAY	Adult	Older Adult	Special Programs
Field Capable Clinical Services	204	245	507	232	
Full Service Partnership	49	83	283	26	
Prevention and Early Intervention	999	227	860	3	33
Wellness/Client Run			4,872		

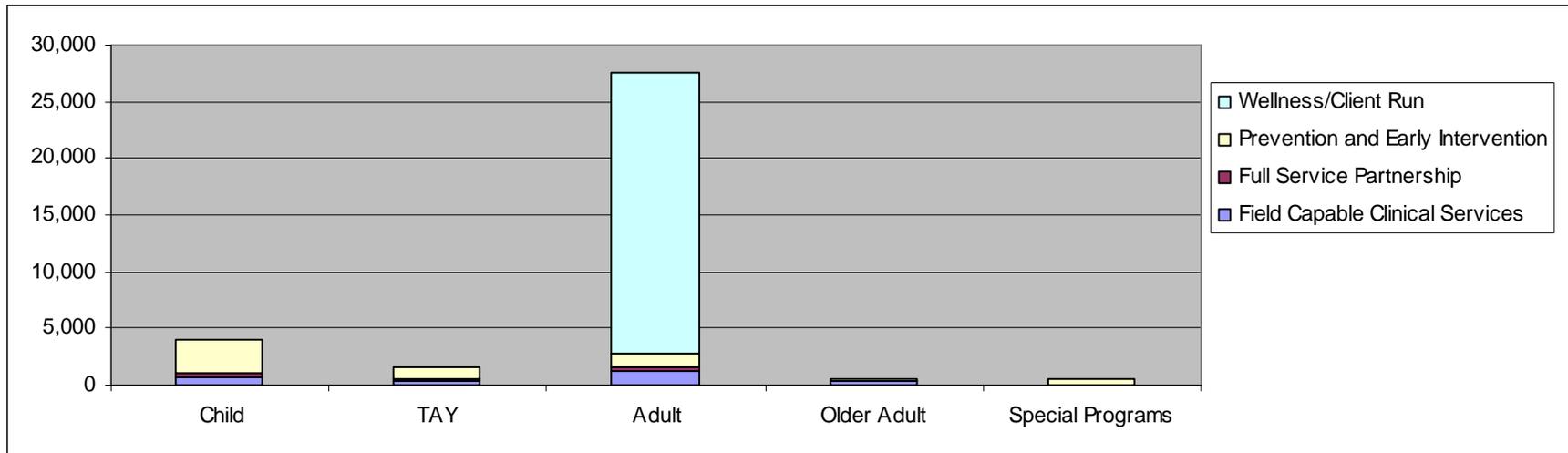
# Service Area 6– MHSA Client Counts\* FY 2011-12



MHSA Program	Child	TAY	Adult	Older Adult	Special Programs
Field Capable Clinical Services	1,688	177	910	171	
Full Service Partnership	775	326	826	43	
Prevention and Early Intervention	5,706	1,590	3,678	339	437
Wellness/Client Run			5,862		

\*Clients counts based on only direct service claims

# Service Area 7 – MHSA Client Counts\* FY 2011-12

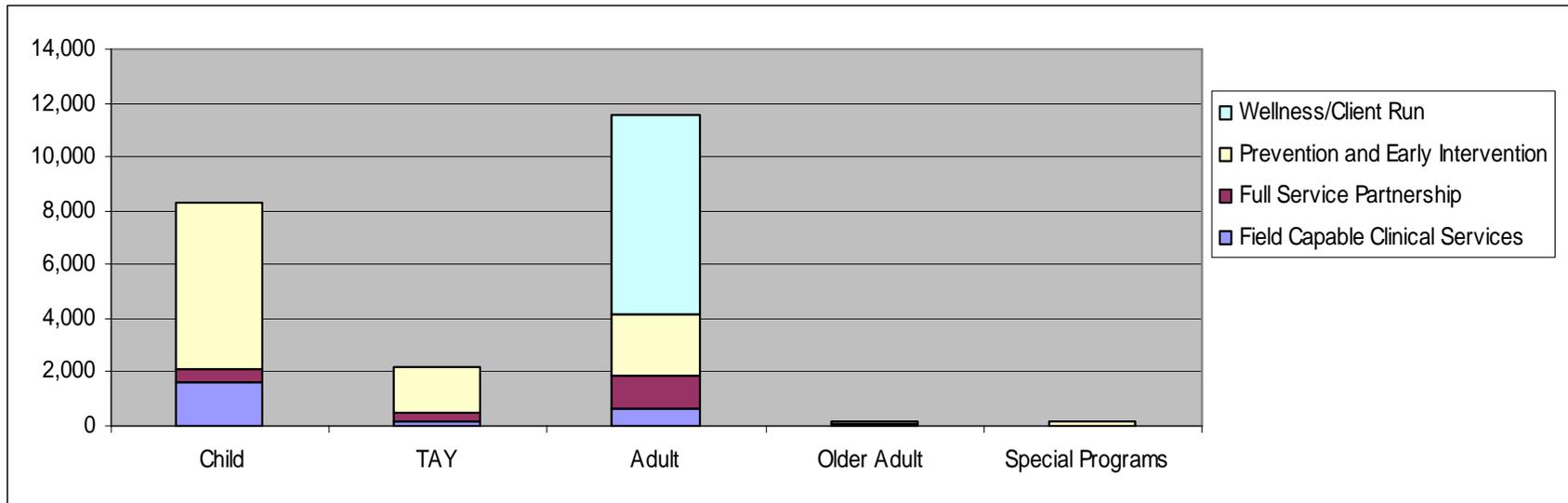


MHSA Program	Child	TAY	Adult	Older Adult	Special Programs
Field Capable Clinical Services	718	266	1,176	316	
Full Service Partnership	378	194	470	79	
Prevention and Early Intervention	2,905	1,053	1,207	53	608
Wellness/Client Run			24,716**		

\*Clients counts based on only direct service claims

\*\* 13,700 clients from Prov. # 7018

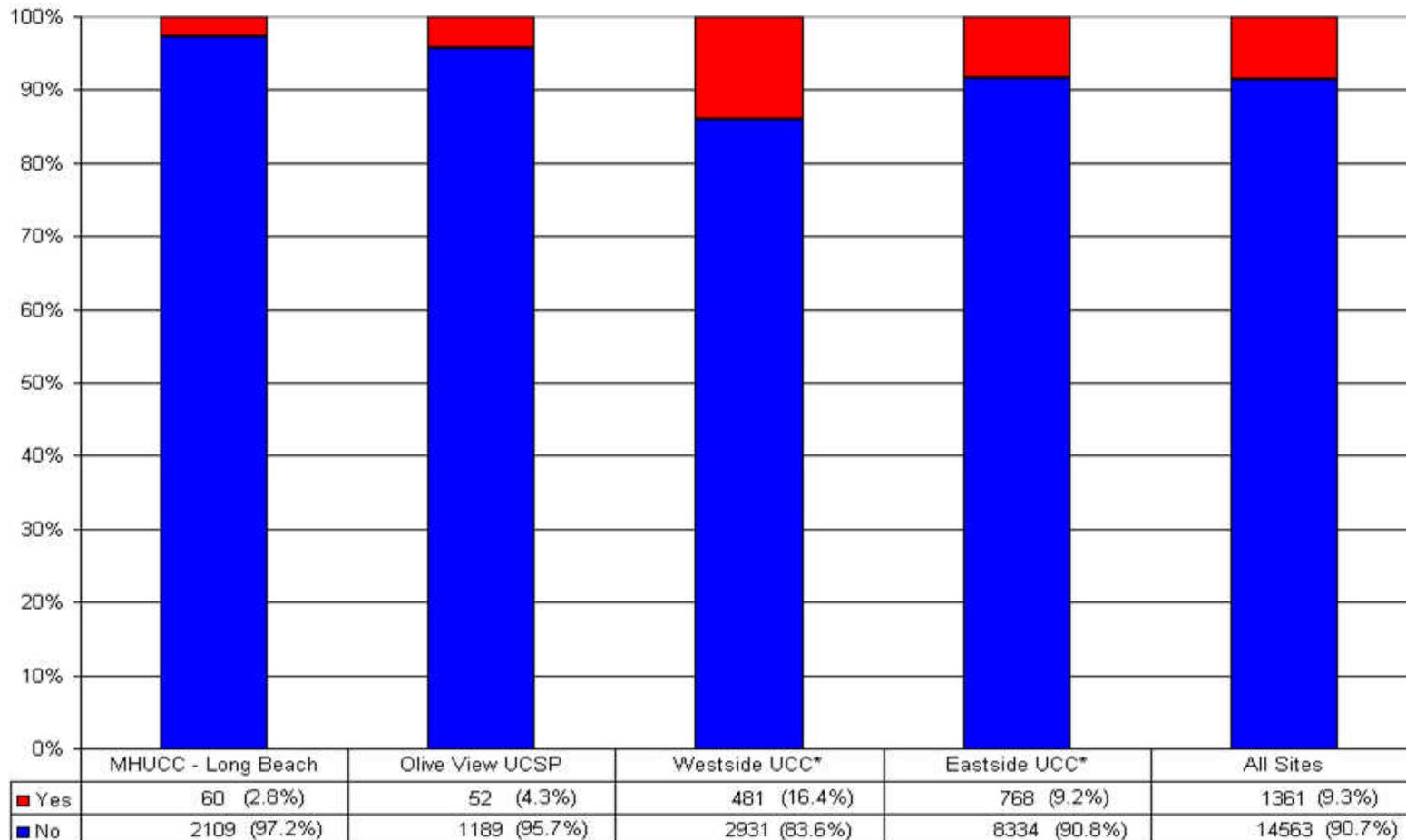
# Service Area 8– MHSA Client Counts\* FY 2011-12



MHSA Program	Child	TAY	Adult	Older Adult	Special Programs
Field Capable Clinical Services	1,641	196	630	34	
Full Service Partnership	481	263	1,219	34	
Prevention and Early Intervention	6,152	1,763	2,341	91	196
Wellness/Client Run			7,402		

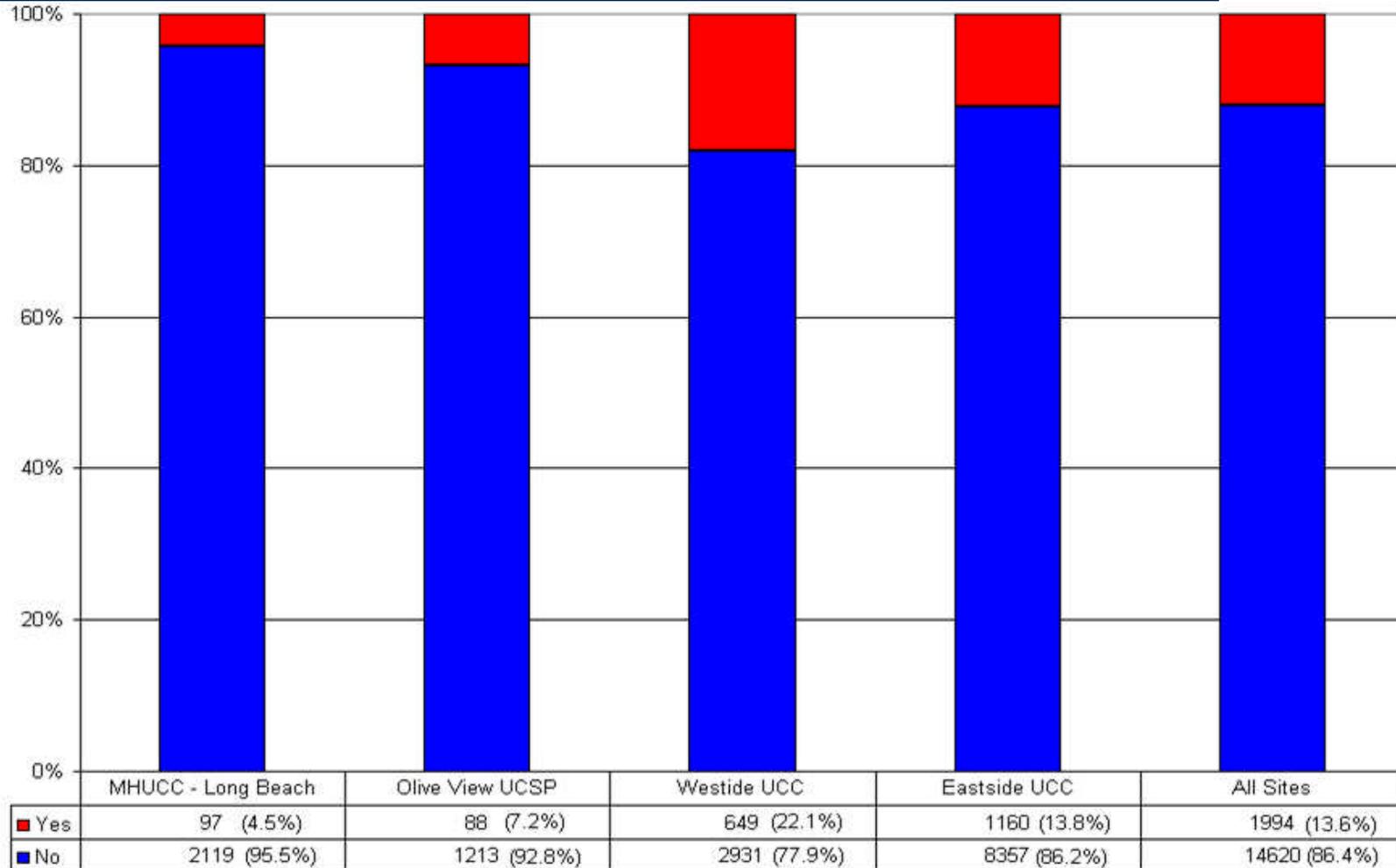
\*Clients counts based on only direct service claims

## Alternative Crisis Services (ACS-01) New Admissions to Urgent Care Centers (UCC) with Acute Psychiatric Inpatient Hospitalization within 30 Days of Receiving Services January 1, 2012 through September 30, 2012



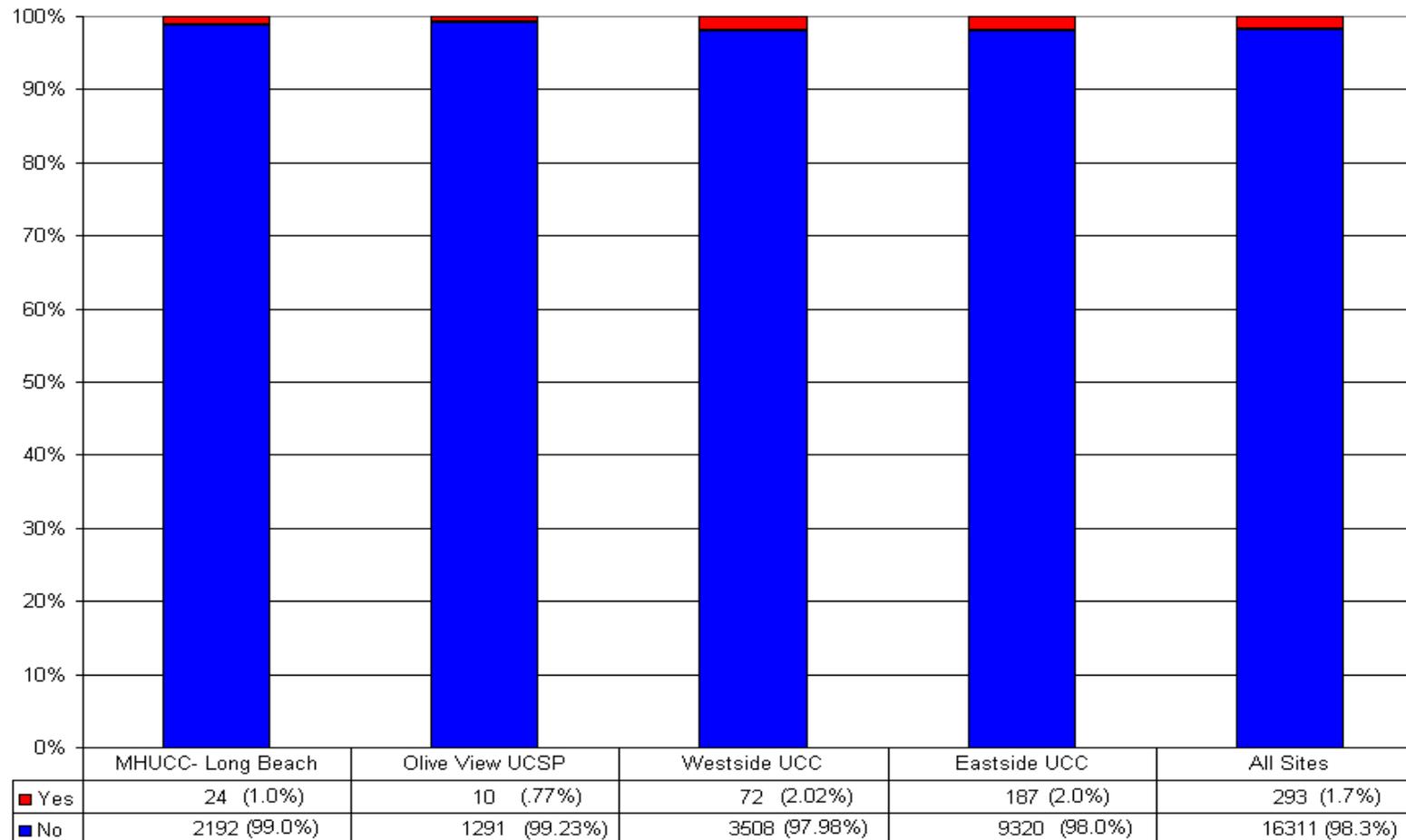
\*Westside and Eastside UCCs are the only LPS-designated UCCs; many persons are on a 5150 upon admission and transferred to acute inpatient setting therefore their hospitalization rates are higher.

**Alternative Crisis Services (ACS-01)**  
**Any Inpatient, PMRT, Psych ER, Jail MH Contact Within 30 Days of a**  
**UCC Assessment**  
**January 1, 2012 through September 30, 2012**



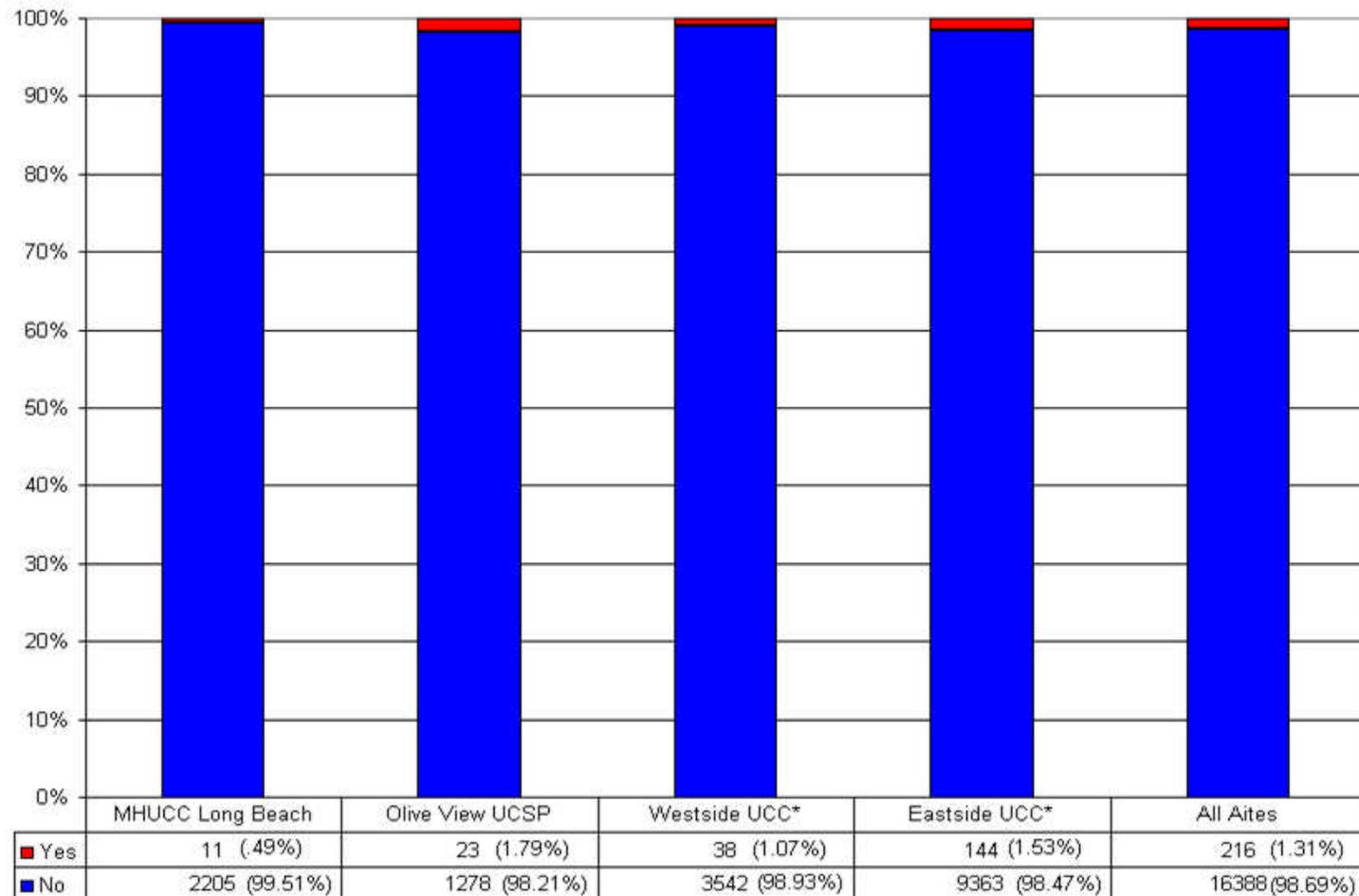
\*Westside and Eastside UCCs are the only LPS-designated UCCs; many persons are on a 5150 upon admission and transferred to acute inpatient setting therefore their hospitalization rates are higher.

## Alternative Crisis Services (ACS-01) Any Contact With Jail Mental Health Services Within 30 Days of Being Seen at a UCC January 1, 2012 through September 30, 2012



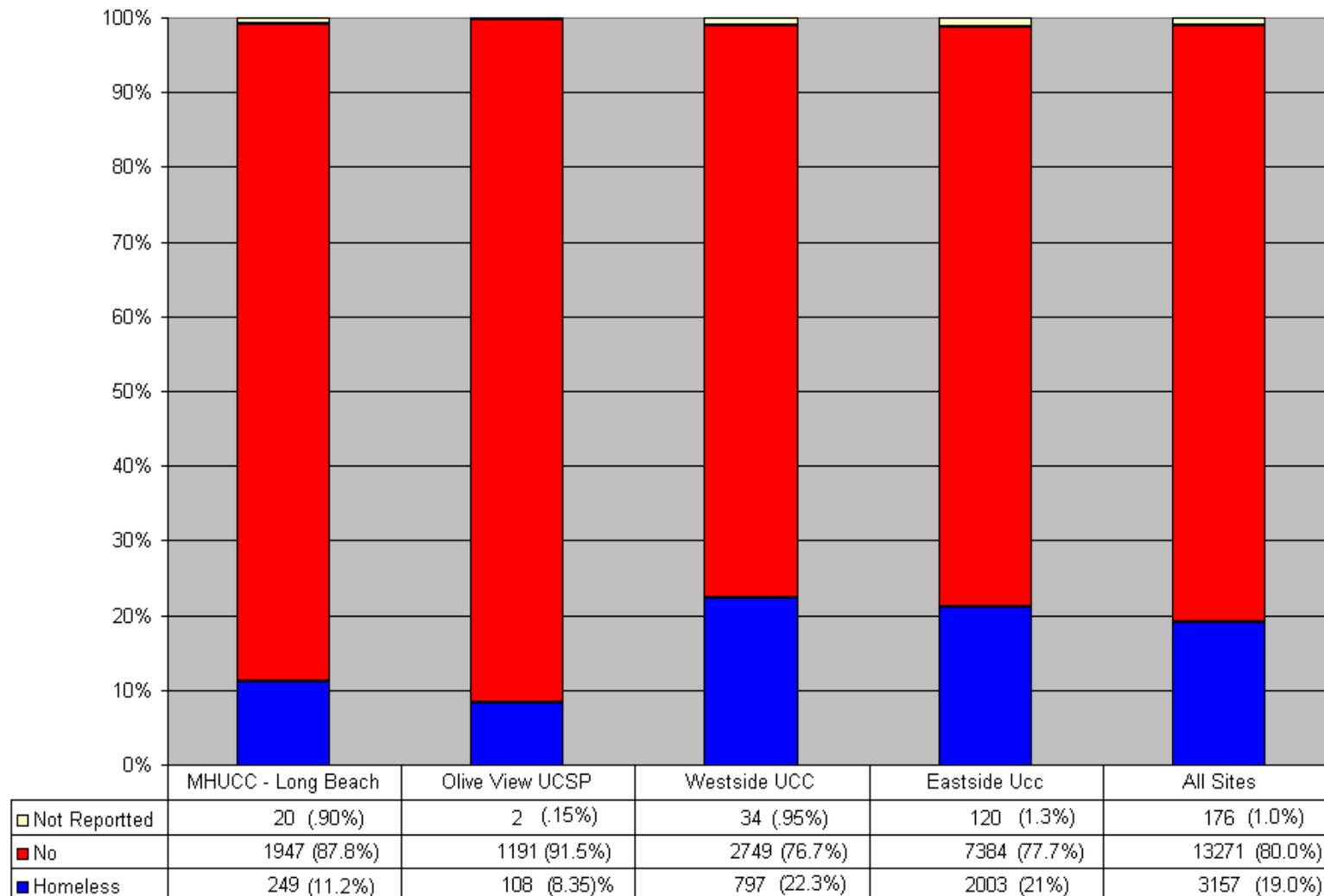
## Alternative Crisis Services (ACS-01)

Any Visit to a Psychiatric Emergency Room Within 30 Days of Being Seen at a UCC  
January 1, 2012 through September 30, 2012

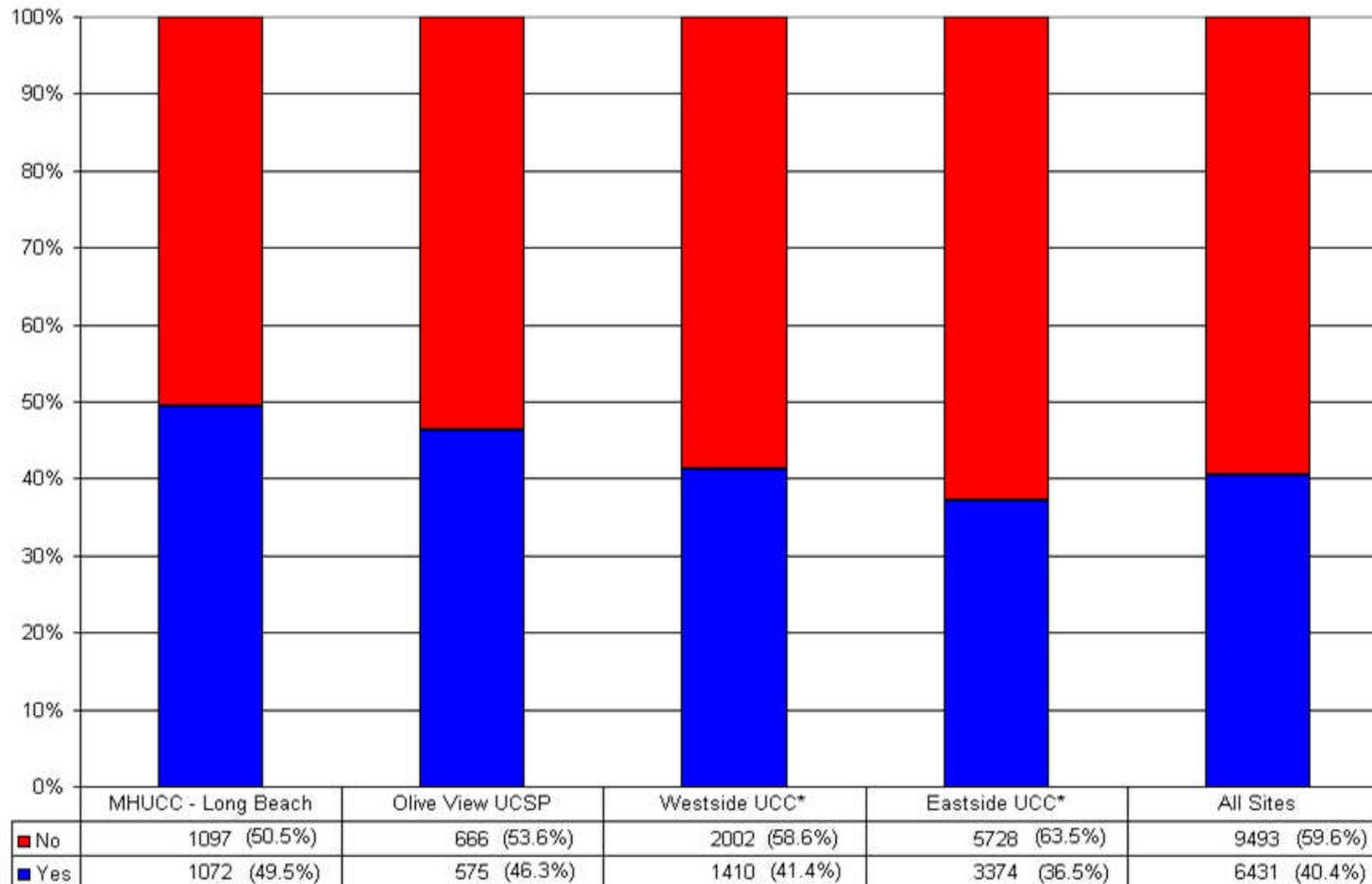


\*Westside and Eastside UCCs are the only LPS-designated UCCs; many persons are on a 5150 upon admission and transferred to acute inpatient setting therefore their hospitalization rates are higher.

## Alternative Crisis Services (ACS-01) New Admissions at UCCs Who Were Homeless Upon Admission January 1, 2012 Through August 31, 2012

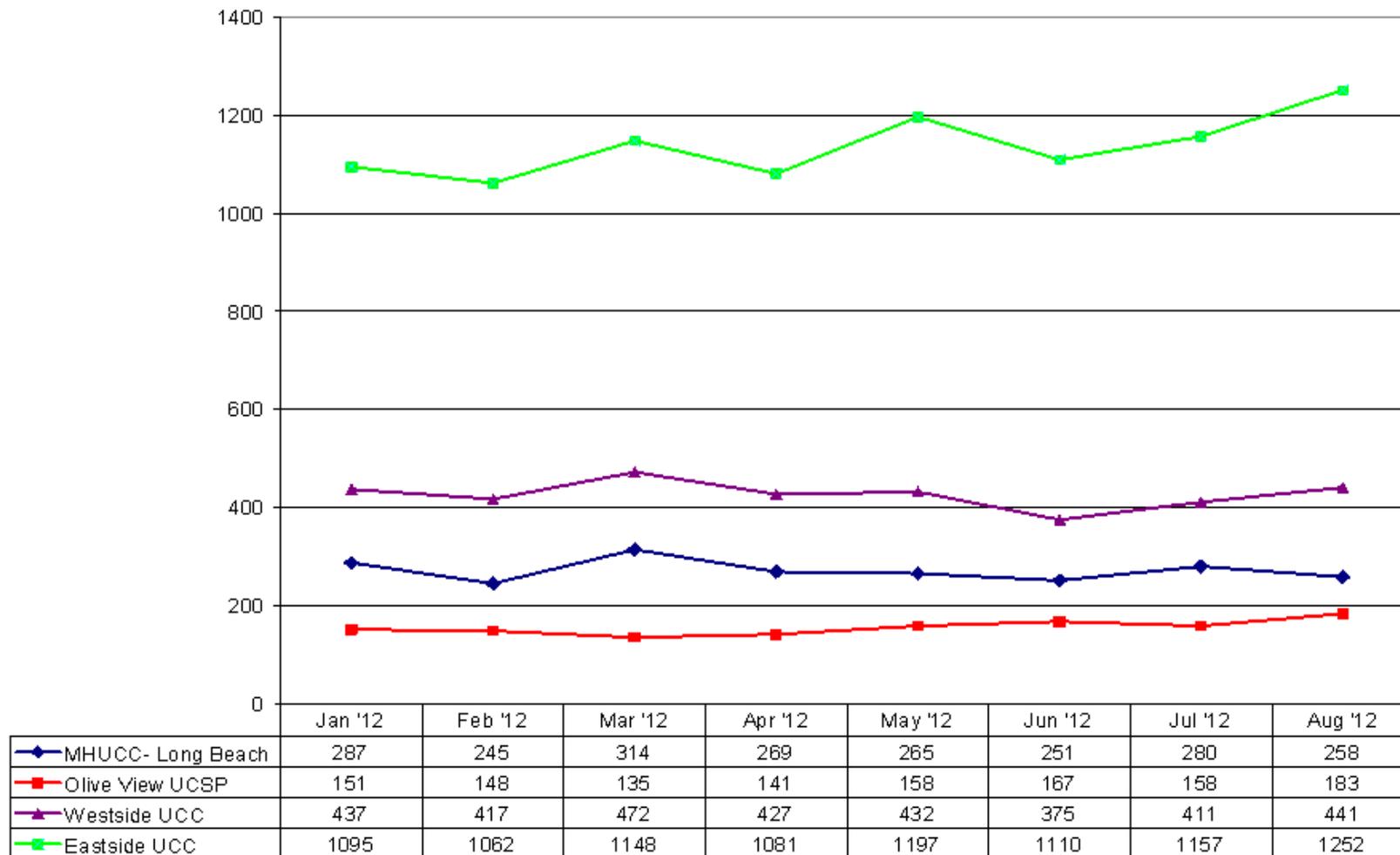


## Alternative Crisis Services (ACS-01) Any Treatment at an Outpatient Clinic Within 90 Days of Having Been Seen at a UCC January 1, 2012 through September 30, 2012



\*Westside and Eastside UCCs are the only LPS-designated UCCs; many persons are on a 5150 upon admission and transferred to acute inpatient setting therefore their hospitalization rates are higher.

## Alternative Crisis Services (ACS-01) New Admissions to UCCs by Facility January 1, 2012 through September 30, 2012



# Full Service Partnership Program Living Arrangement Outcomes FY 2011-12

FSP Program	Number of Clients Included
Child	1,163
Transitional Age Youth	368
Adult	931
Older Adult	90

**Slide 33**

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**DIG1**

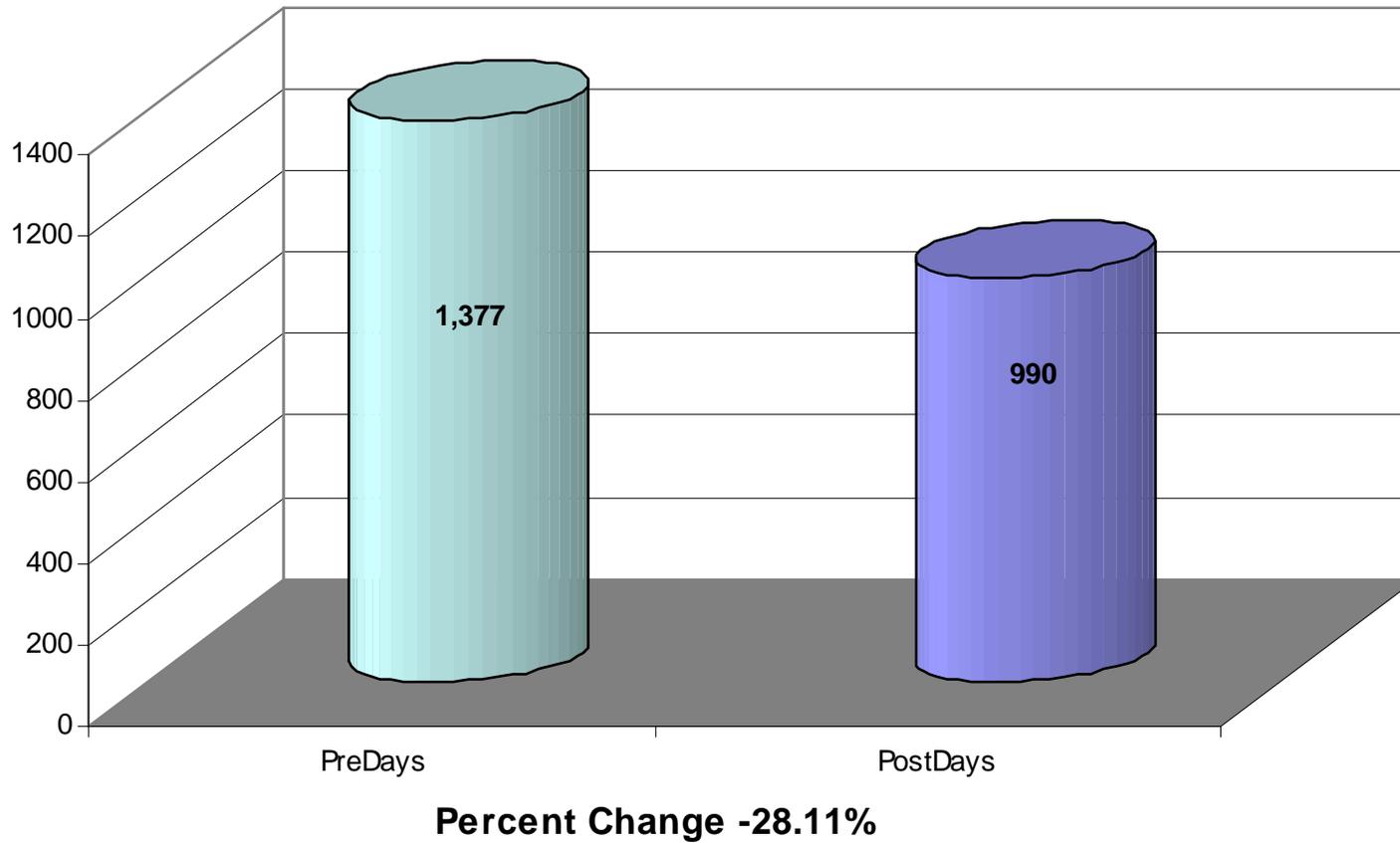
Outcomes derived by comparing 12 month (prior to enrollment) baseline with Key Event Changes recorded since enrollment, with an annualization factor applied to create pre and post enrollment data equivalency

DIGomberg, 1/10/2013

# Full Service Partnership

## Annualized Living Arrangement Data FY 2011-12

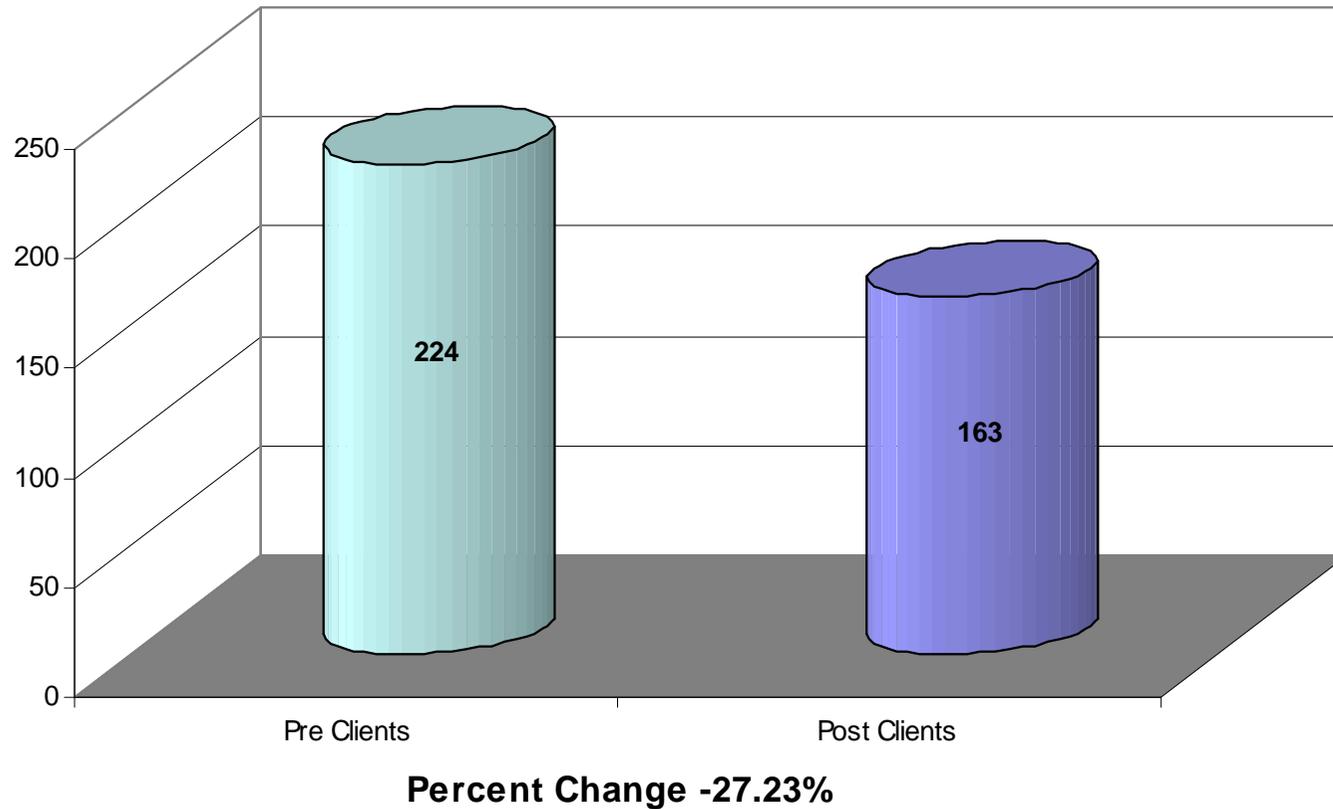
FSP Children Spent Less Days in Juvenile Hall Post Partnership



# Full Service Partnership

## Annualized Living Arrangement Data FY 2011-12

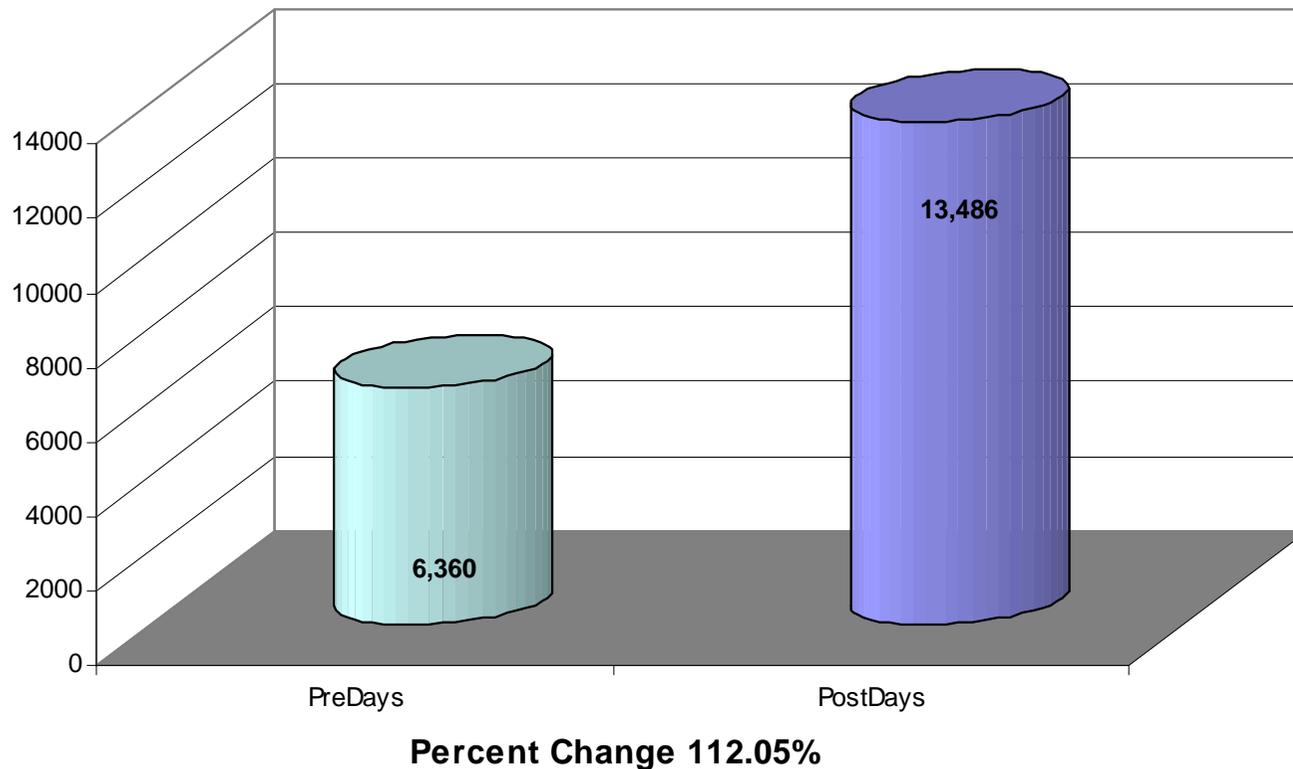
Fewer FSP Children Were Hospitalized Post Partnership



# Full Service Partnership

## Annualized Living Arrangement Data FY 2011-12

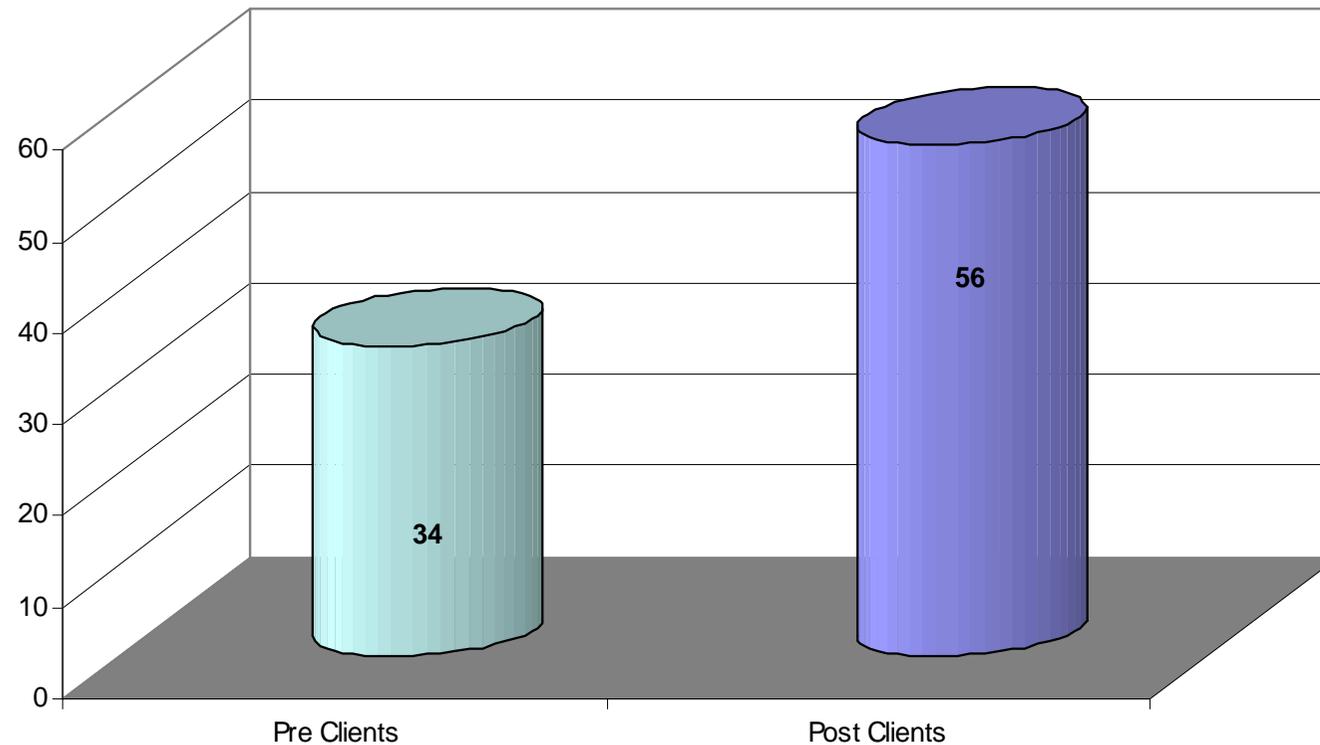
FSP TAY Spent More Days Living Independently Post Partnership



# Full Service Partnership

## Annualized Living Arrangement Data FY 2011-12

More FSP TAY Clients Were Living Independently Post Partnership

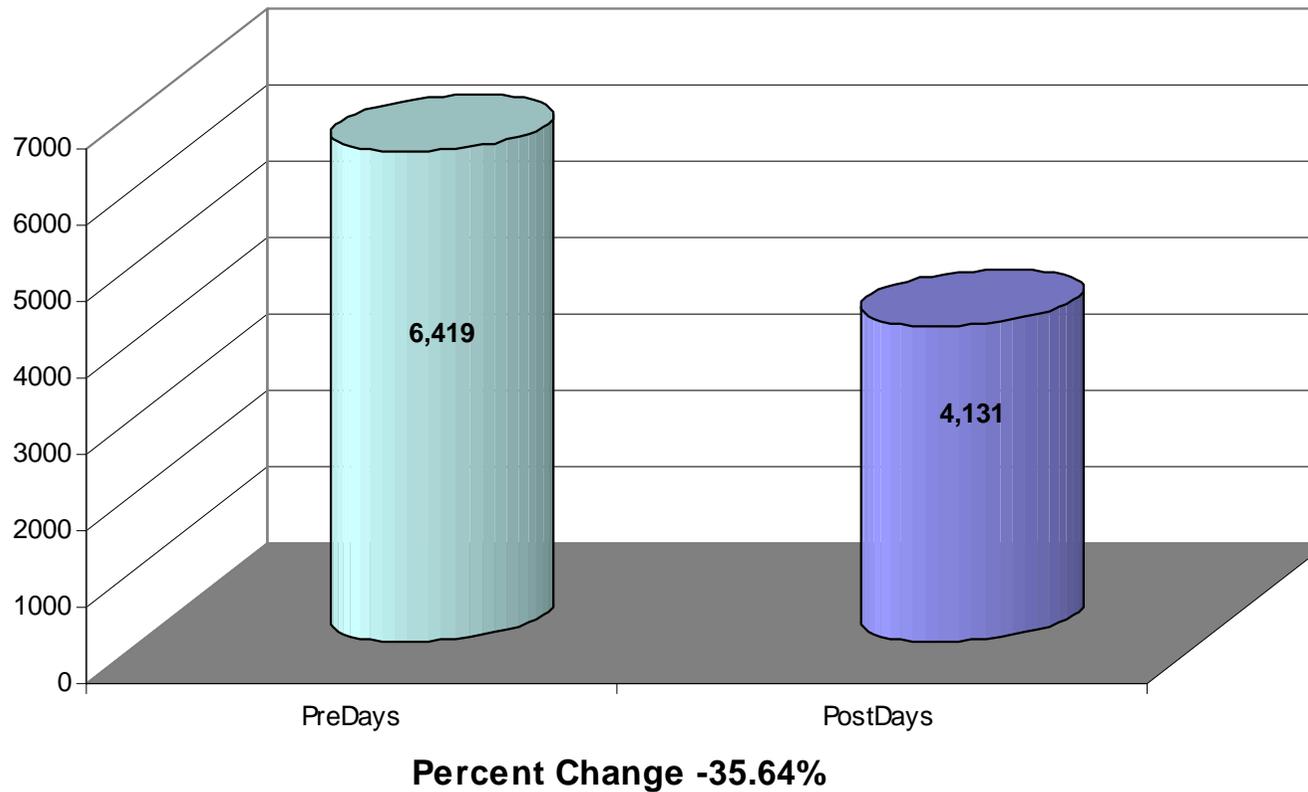


Percent Change 64.71%

# Full Service Partnership

## Annualized Living Arrangement Data FY 2011-12

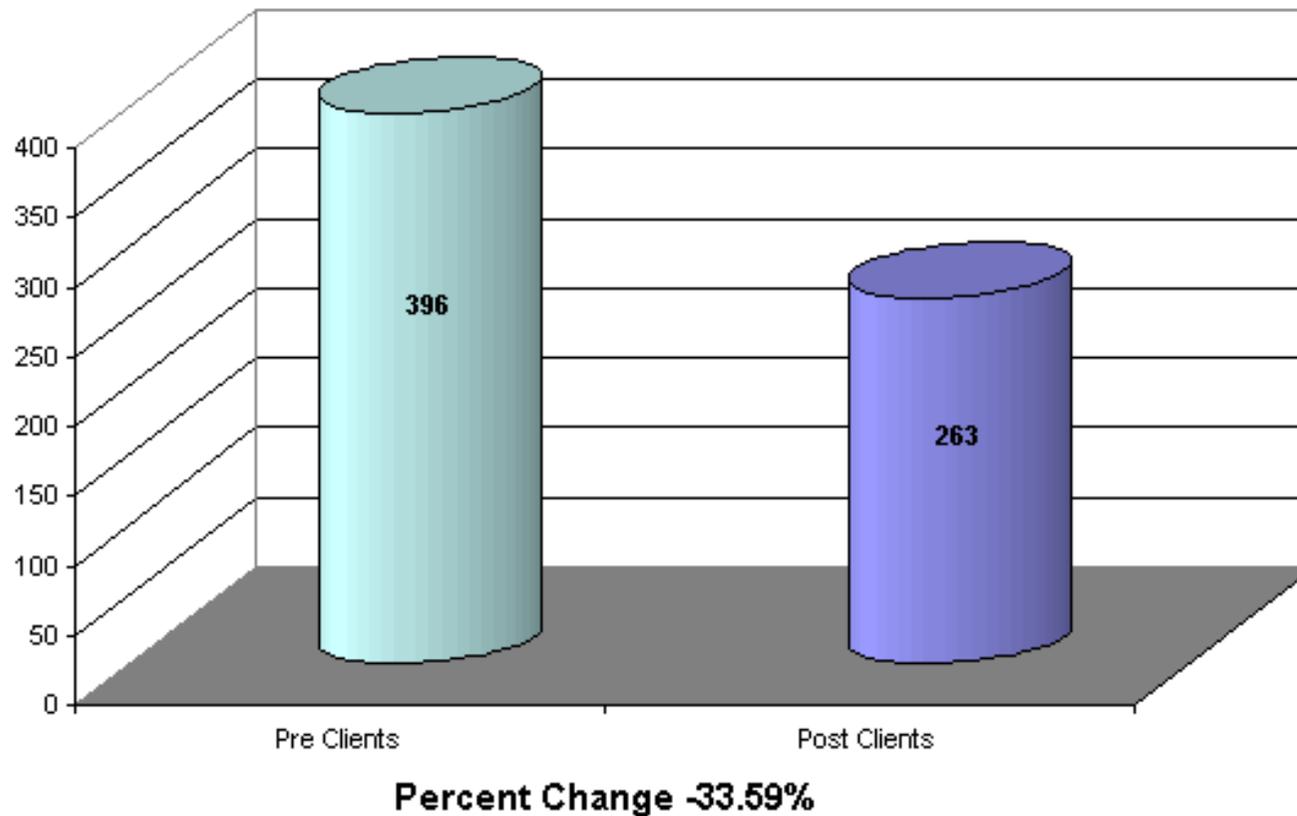
FSP TAY Clients Spent Less Days Homeless Post Partnership



# Full Service Partnership

## Annualized Living Arrangement Data FY 2011-12

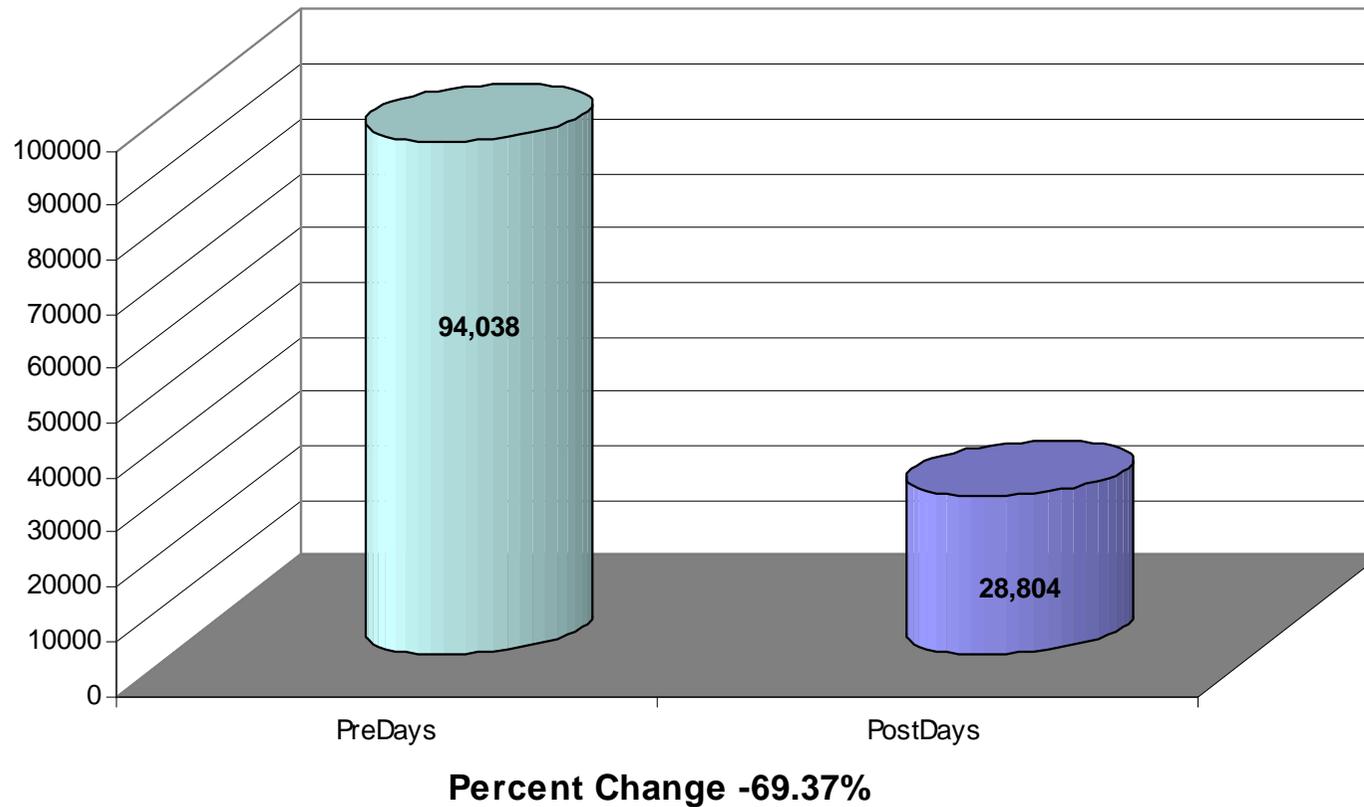
Fewer FSP Adults Were Homeless Post Partnership



# Full Service Partnership

## Annualized Living Arrangement Data FY 2011-12

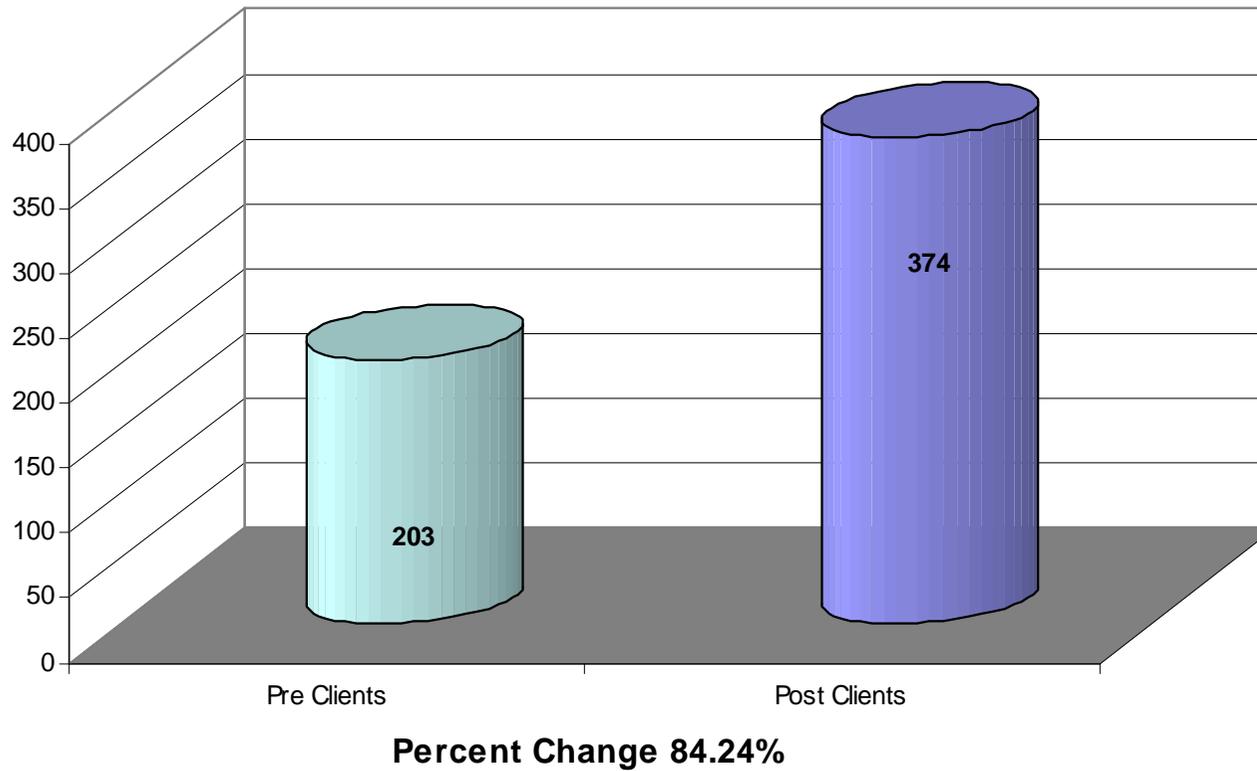
FSP Adults Spent Less Days Homeless Post Partnership



# Full Service Partnership

## Annualized Living Arrangement Data FY 2011-12

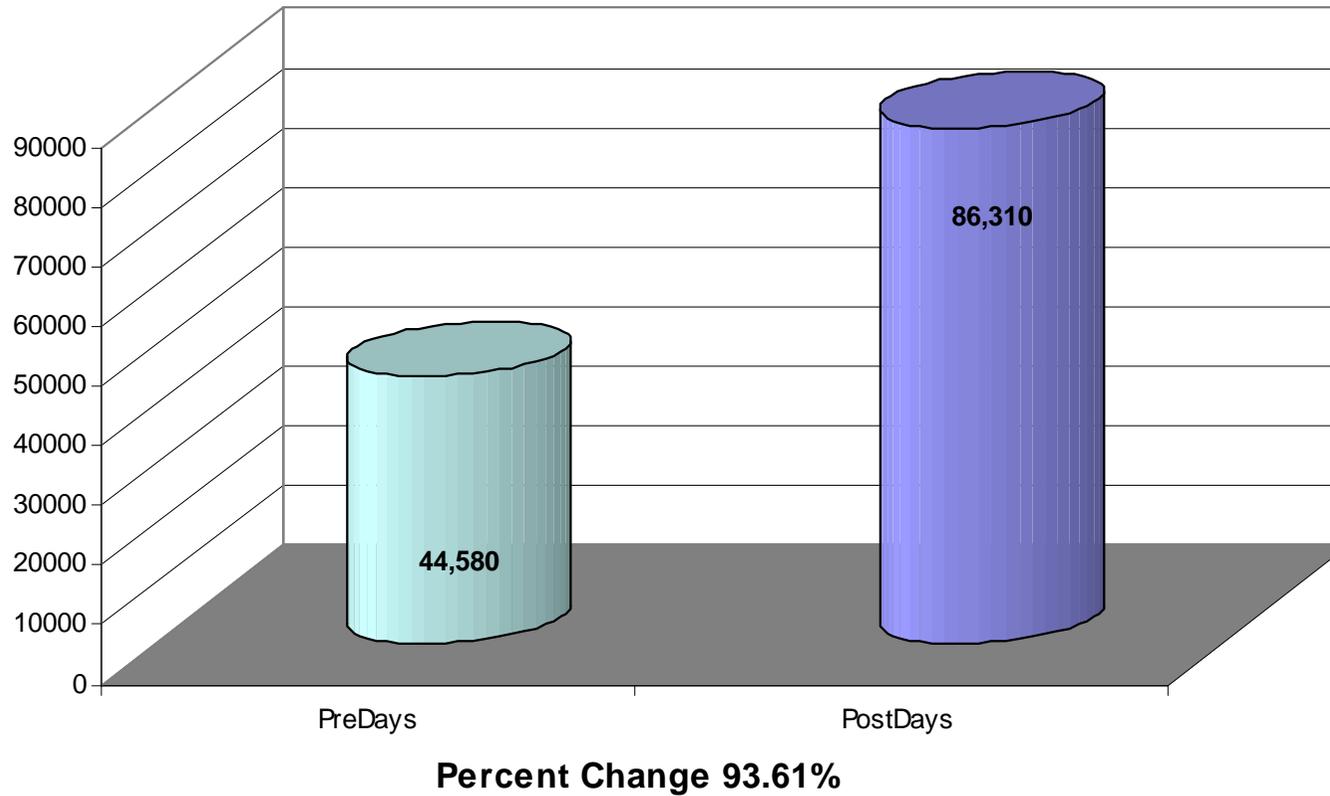
More FSP Adults Were Living Independently Post Partnership



# Full Service Partnership

## Annualized Living Arrangement Data FY 2011-12

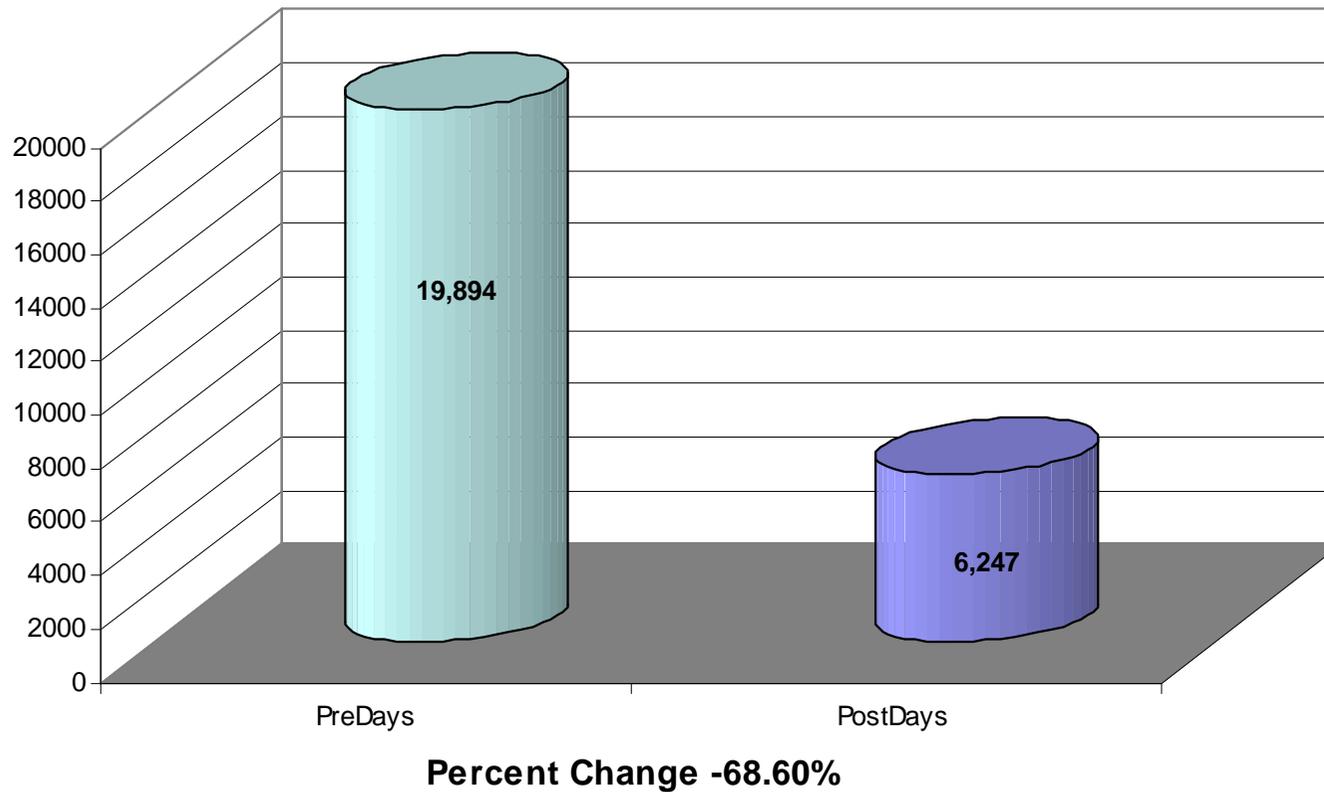
FSP Adults Spent More Days Living Independently Post Partnership



# Full Service Partnership

## Annualized Living Arrangement Data FY 2011-12

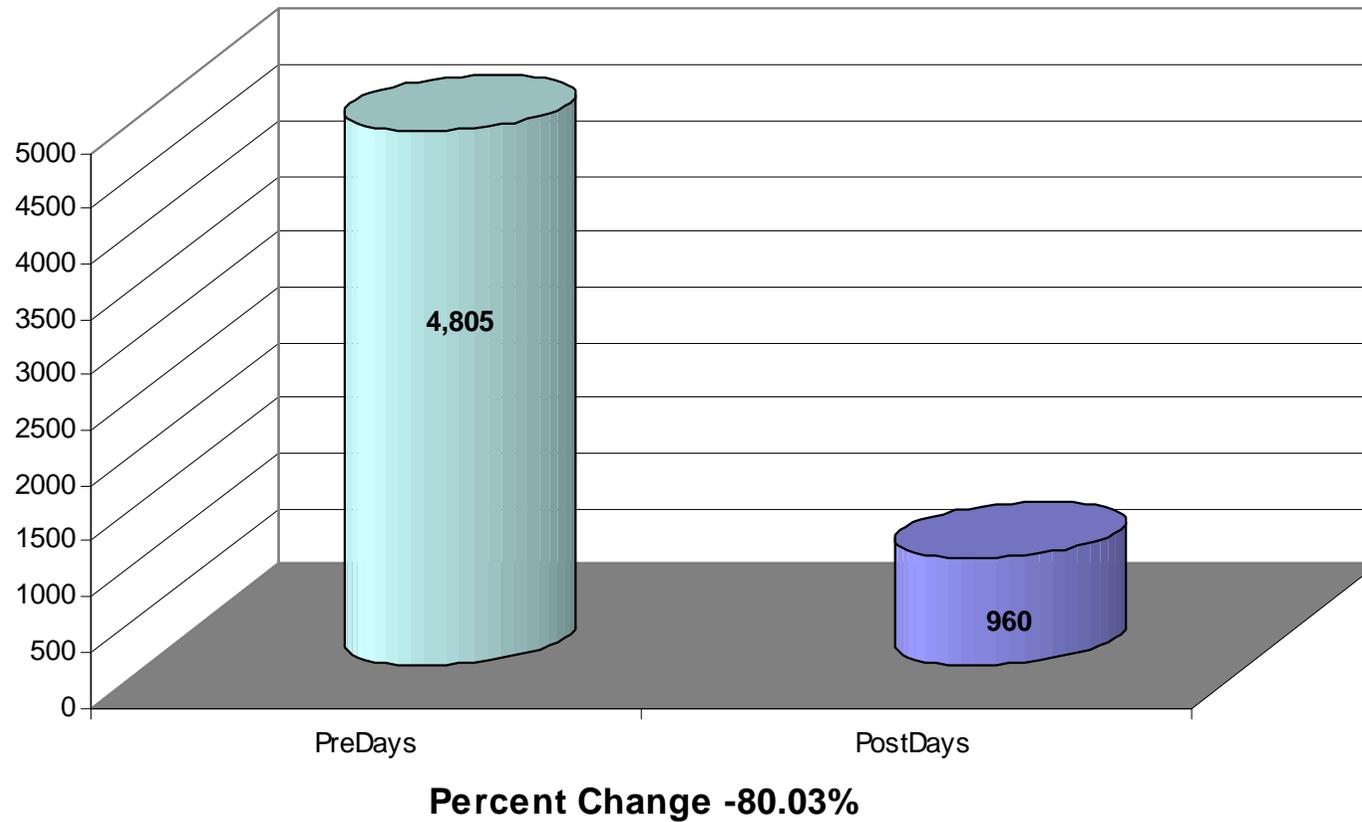
FSP Adults Spent Less Days in Jail Post Partnership



# Full Service Partnership

## Annualized Living Arrangement Data FY 2011-12

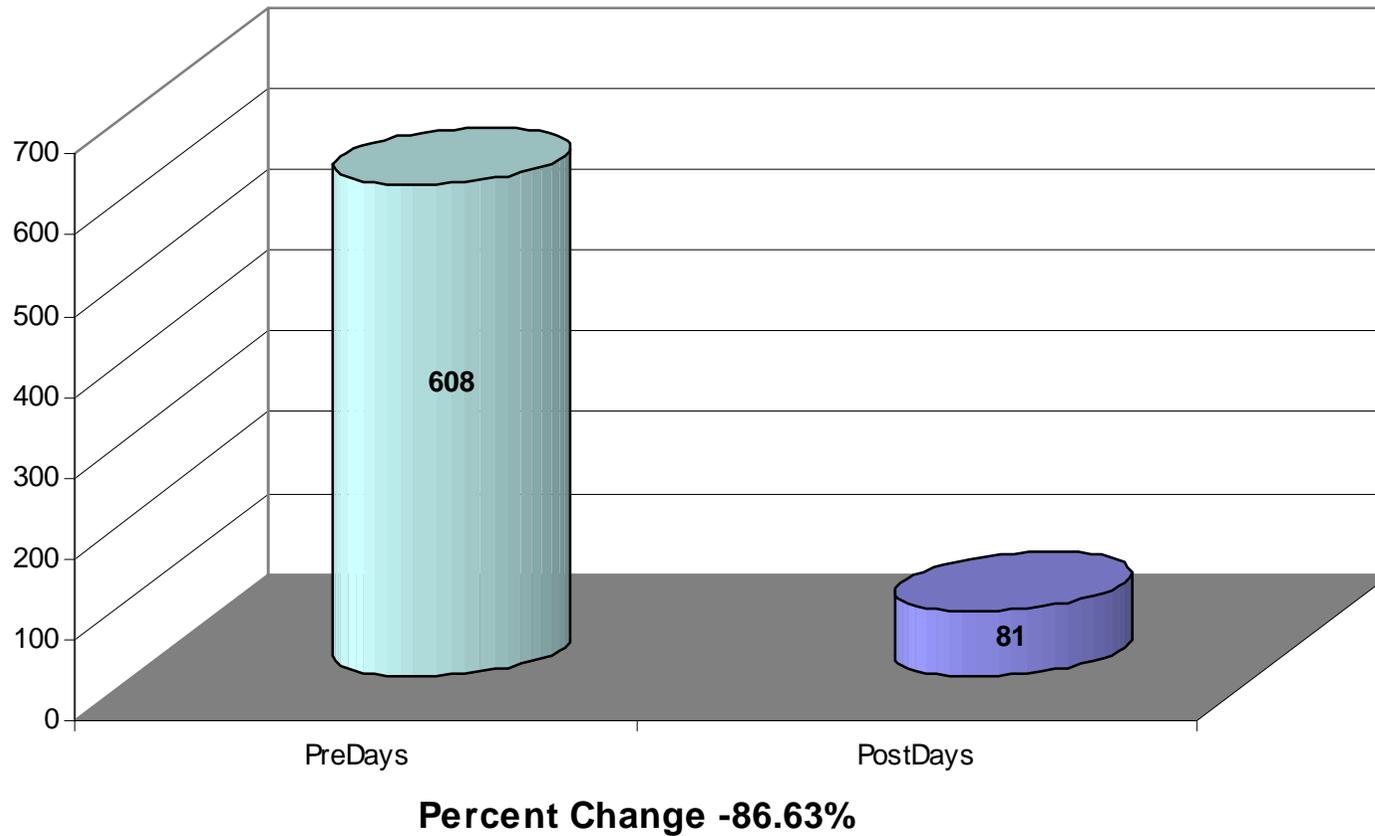
FSP Odler Adults Spent Less Days Homeless Post Partnership



# Full Service Partnership

## Annualized Living Arrangement Data FY 2011-12

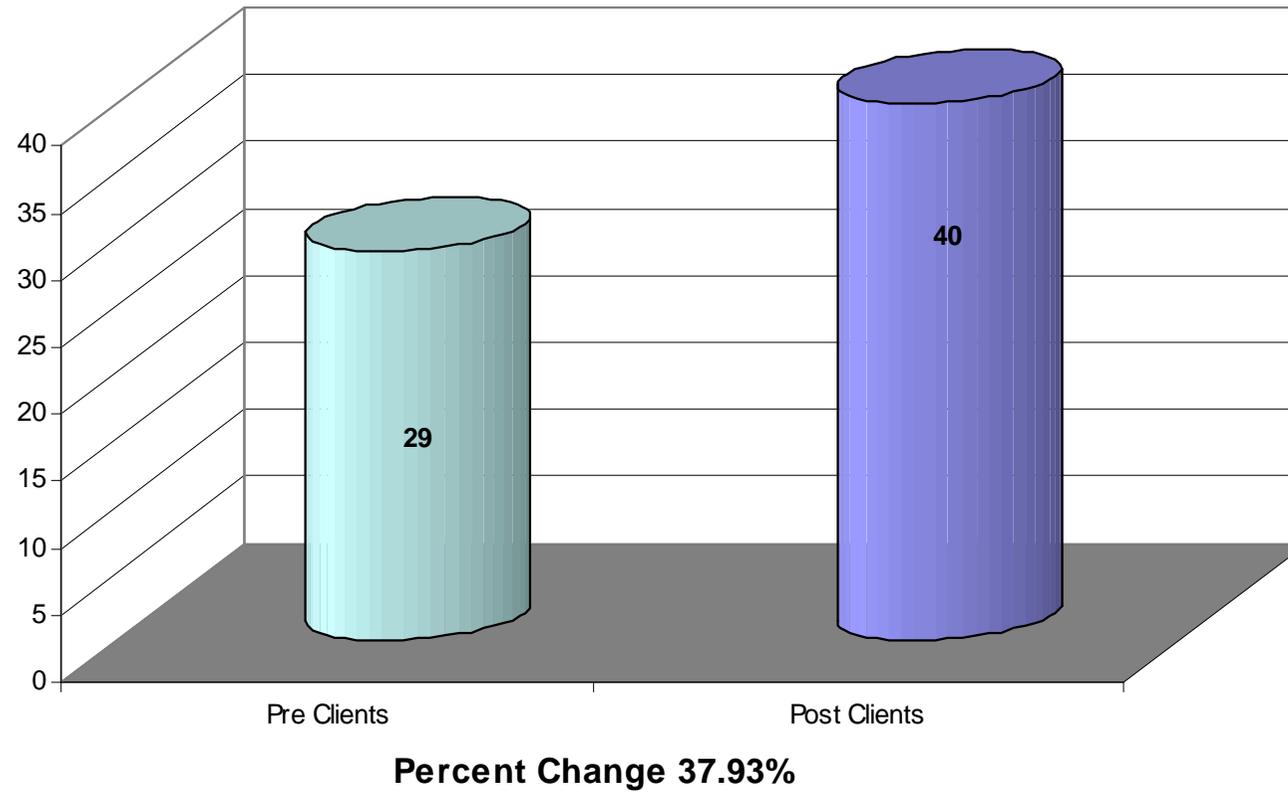
FSP Older Adults Spent Less Days in Jail Post Partnership



# Full Service Partnership

## Annualized Living Arrangement Data FY 2011-12

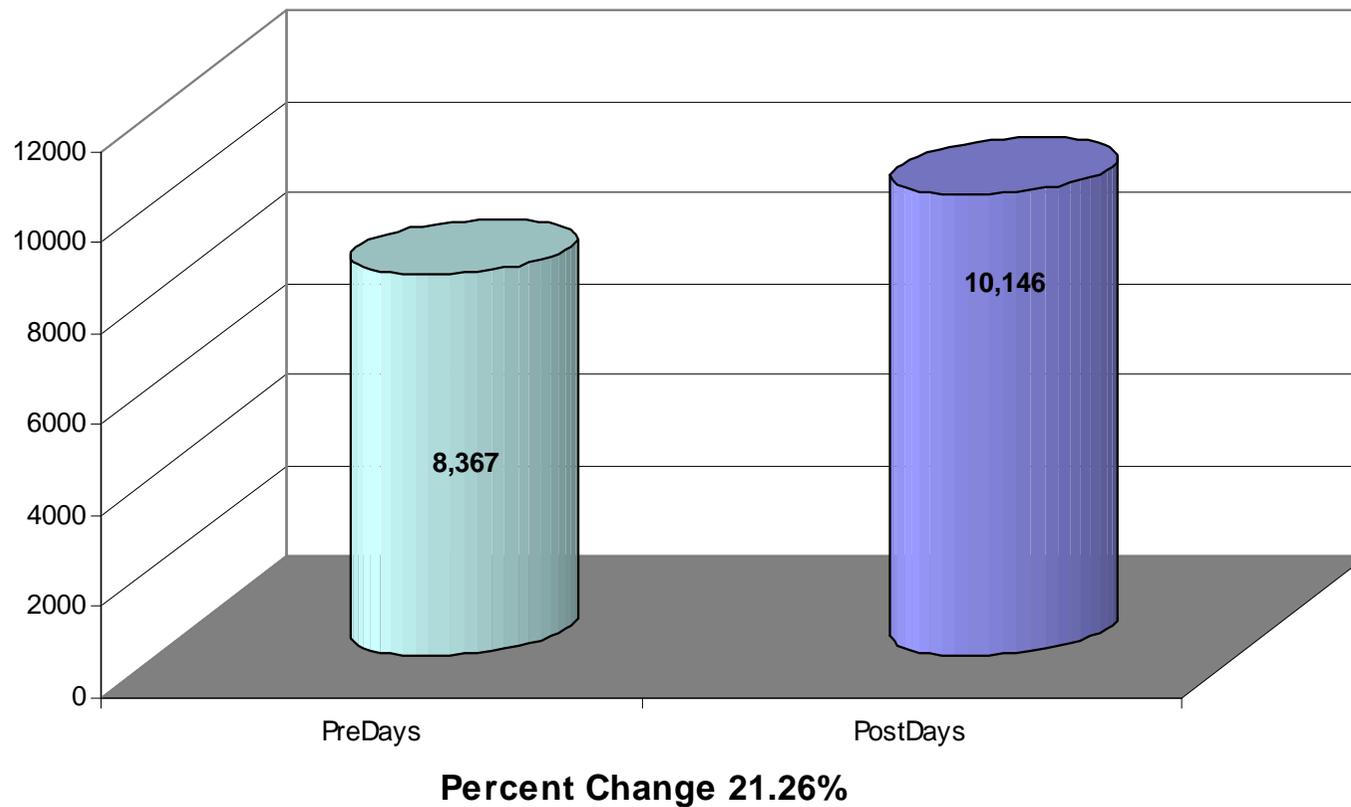
More FSP Older Adult Clients Were Living Independently Post Partnership



# Full Service Partnership

## Annualized Living Arrangement Data FY 2011-12

FSP Older Adults Spent More Days Living Independently Post Partnership

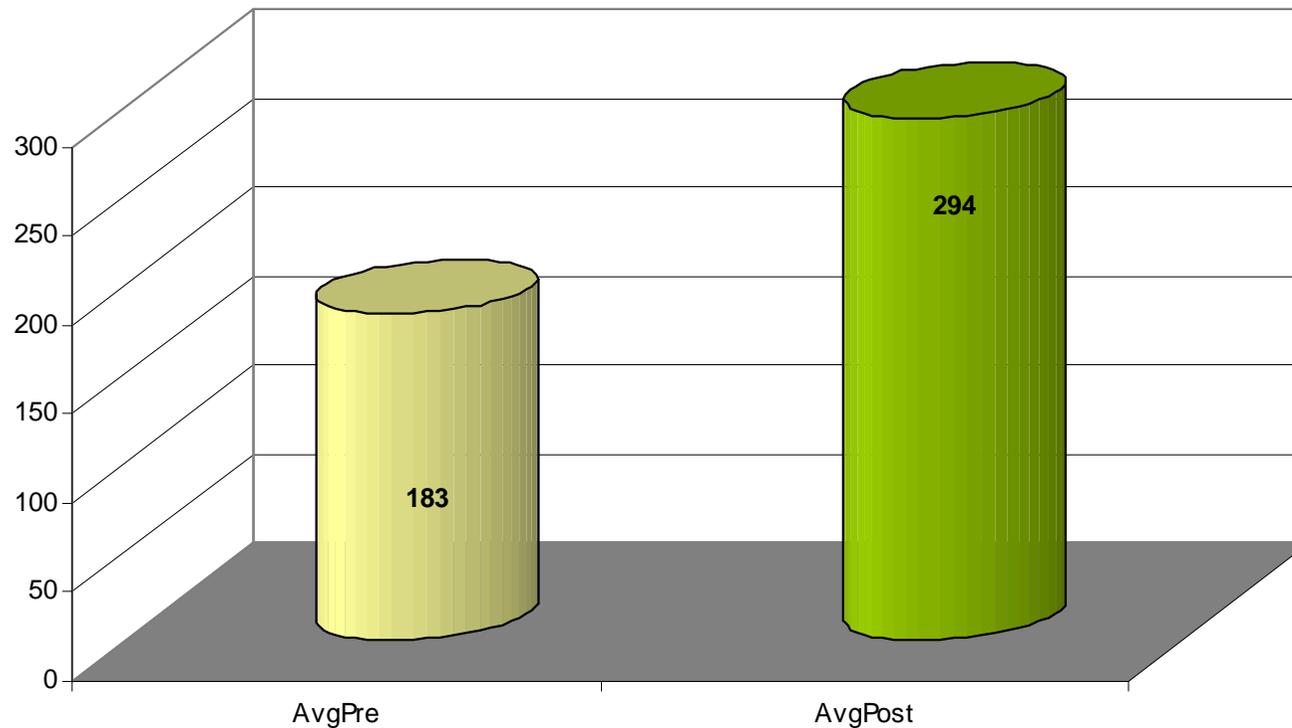


# Full Service Partnership Program Employment Outcomes FY 2011-12

FSP Program	Number of Clients Included
Adult	3,428

# Full Service Partnership Program Employment Outcomes FY 2011-12

FSP Adults Spent More Days in "Other Gainful Employment Activity"

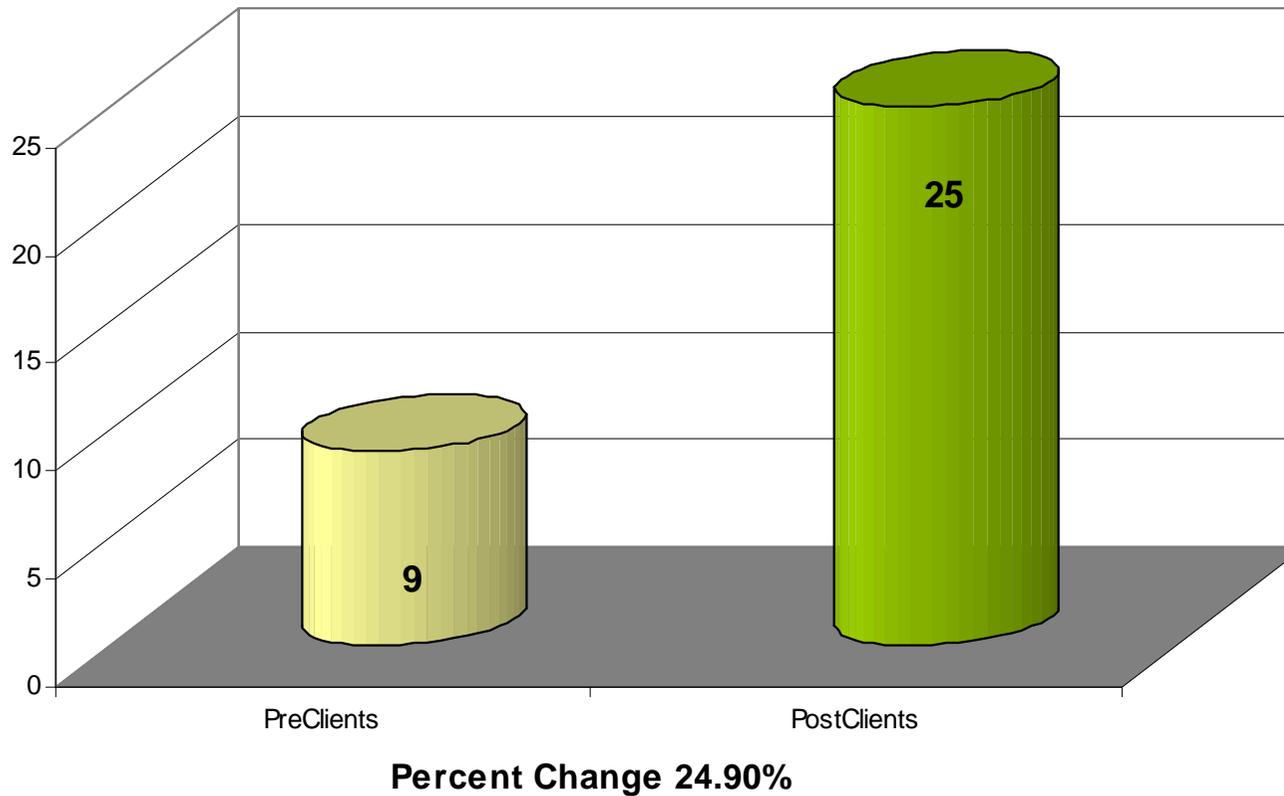


**Percent Change 60.43%**

"Other Gainful Employment Activity" is defined as any informal employment activity that increases the client's income (e.g., recycling, gardening, babysitting) OR participation in formal structured classes and/or workshops providing instruction on issues pertinent to getting a job. (Does NOT include such activities as panhandling or illegal activities such as prostitution).

# Full Service Partnership Program Employment Outcomes FY 2011-12

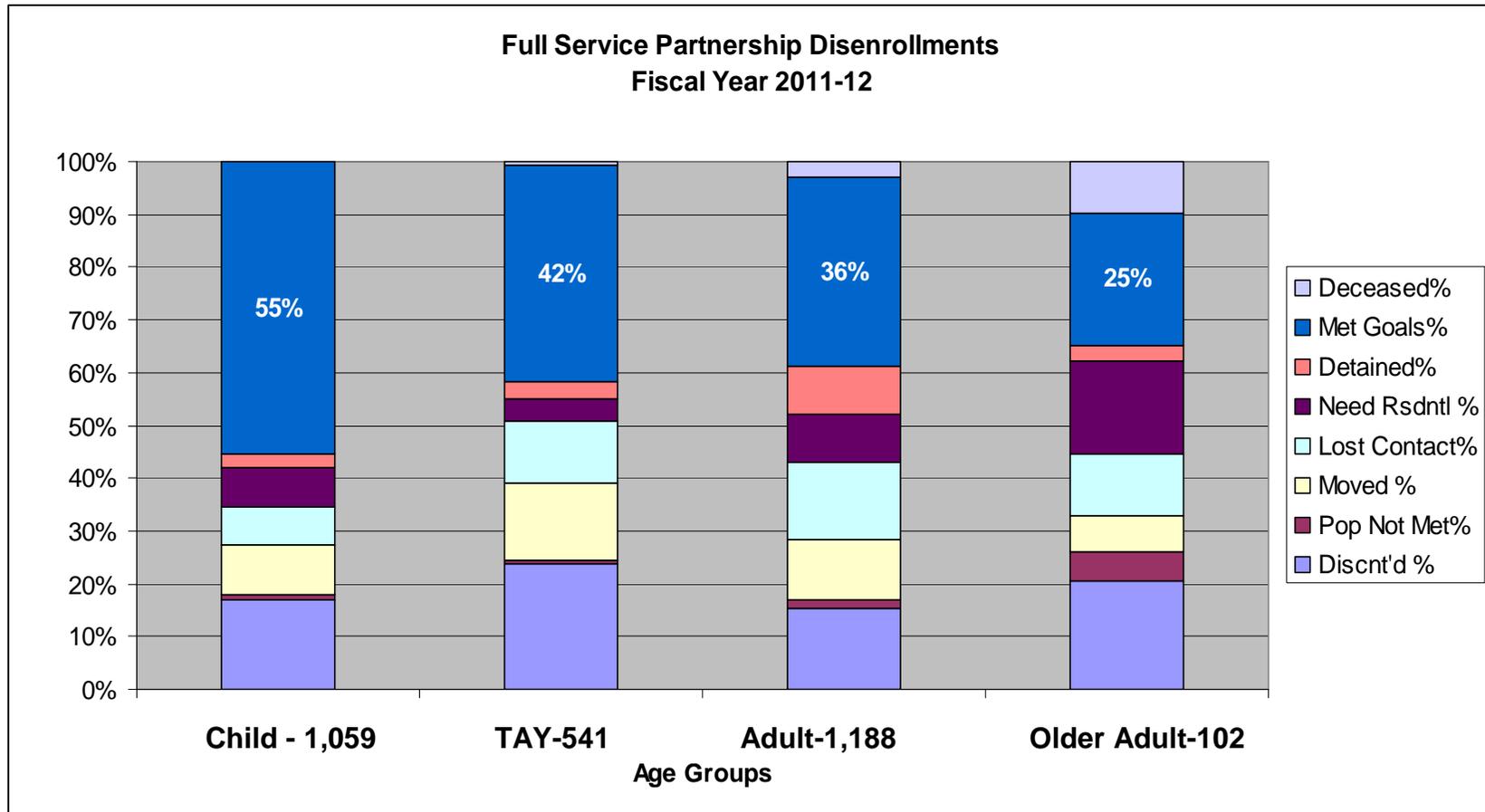
More FSP Adult Clients Were Participating in "Supportive Employment"



Supportive Employment is defined as competitive employment with ongoing on-site or off-site job related support services provided.

# Full Service Partnership

## Reasons For Exiting FSP Programs FY 2011-12



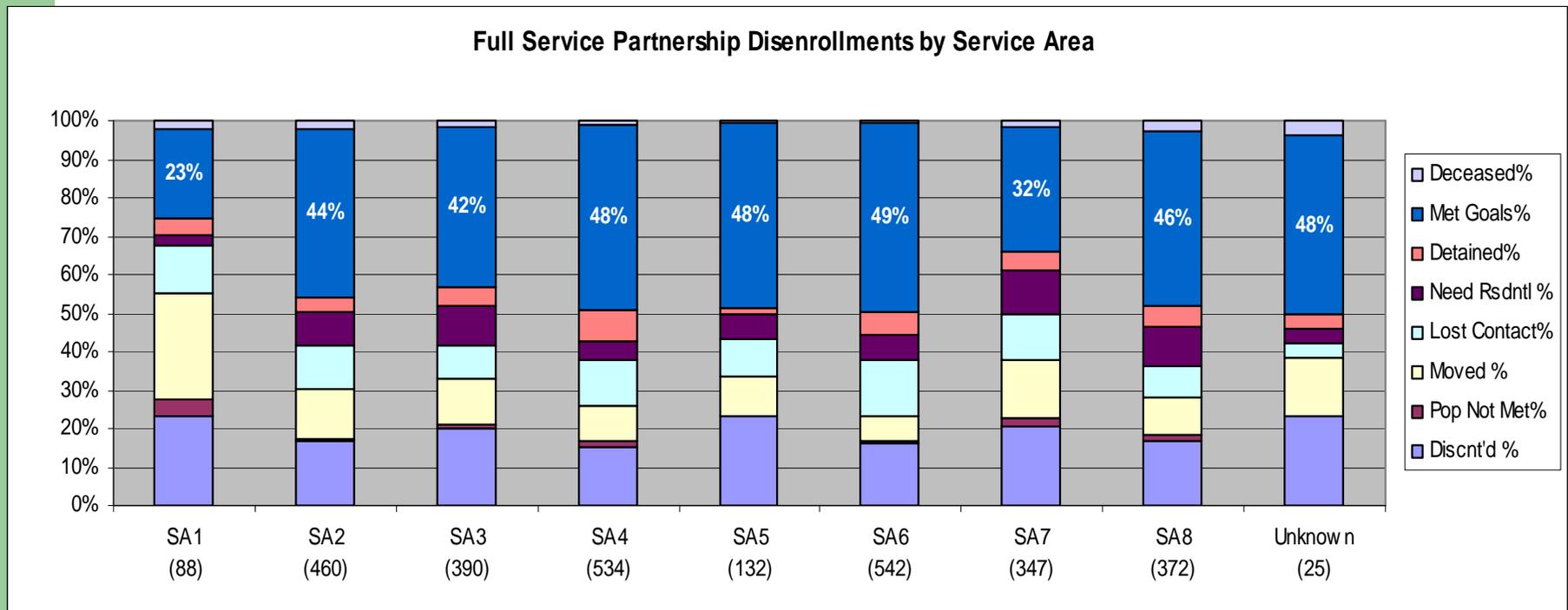
# Full Service Partnership

## Transitioning Out of FSP Due to Meeting Treatment Goals

Age Group	Fiscal Year 2010-11		Fiscal Year 2011-12	
	# of Clients Disenrolled	% Met Goals	# of Clients Disenrolled	% Met Goals
Child	1,127	56%	1,059	55%
TAY	651	38%	541	42%
Adult	1,227	34%	1,188	36%
Older Adult	111	34%	102	25%

# Full Service Partnership

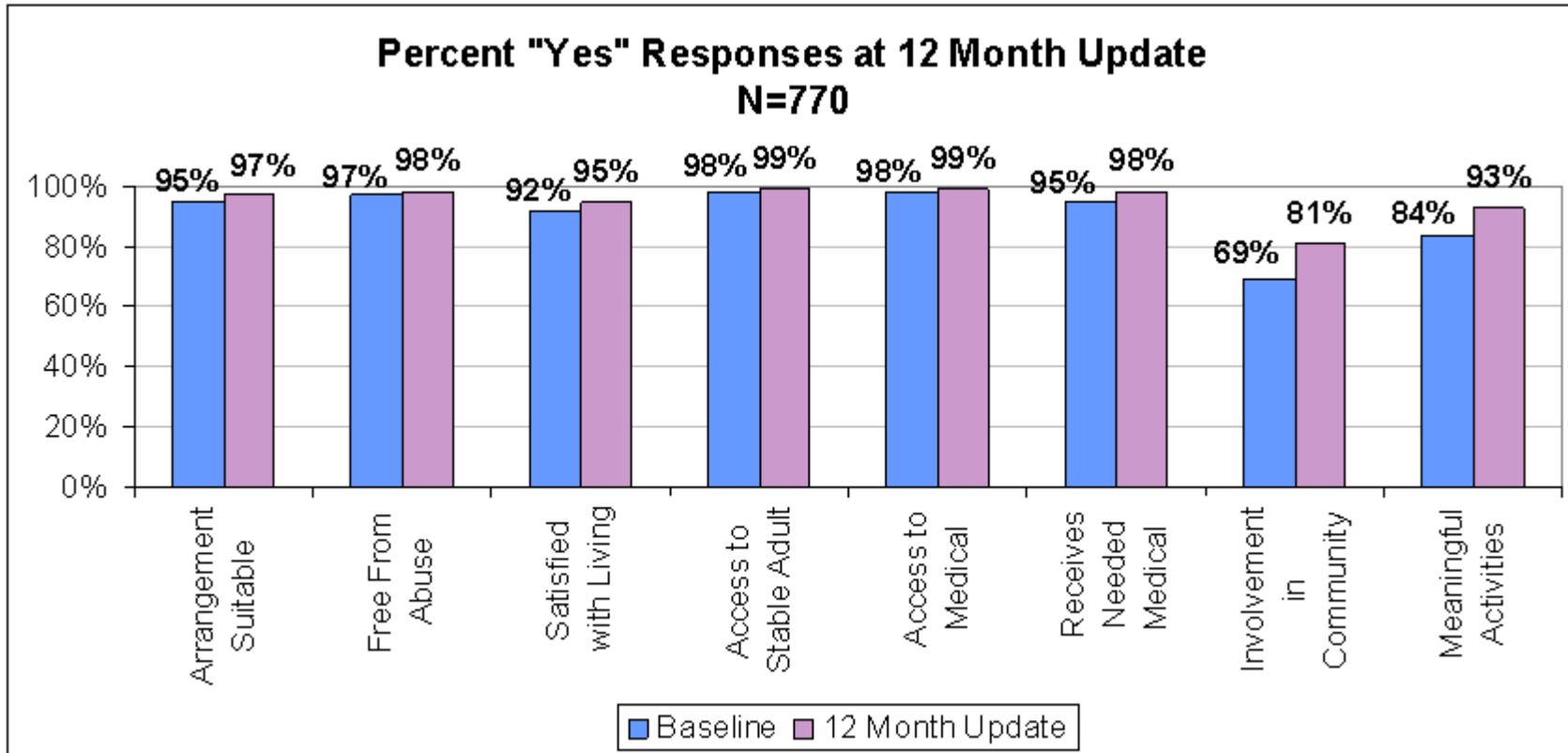
## Disenrollments by Service Area FY 2011-12



(#) indicate number of clients

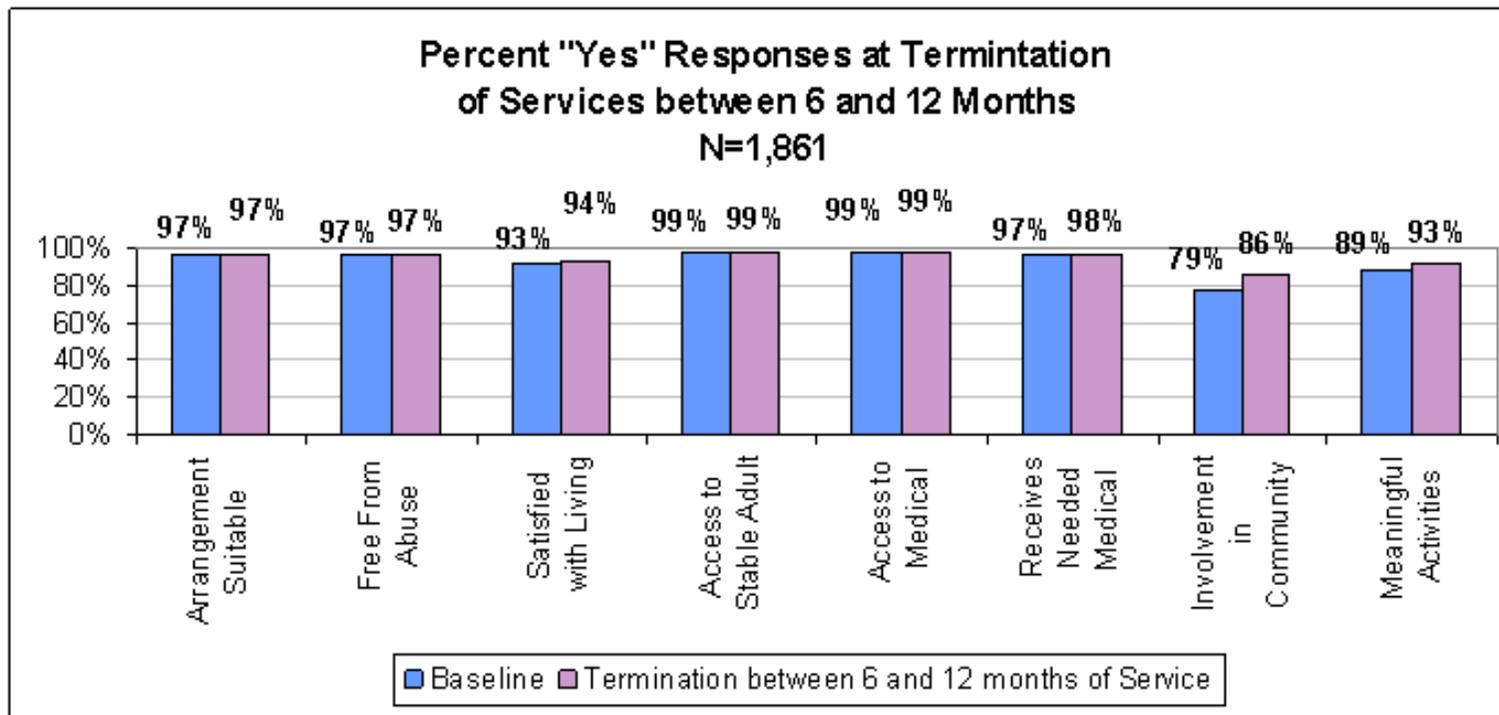
# Field Capable Clinical Services FY 2011-12 (data as of March 14, 2012)

- Child



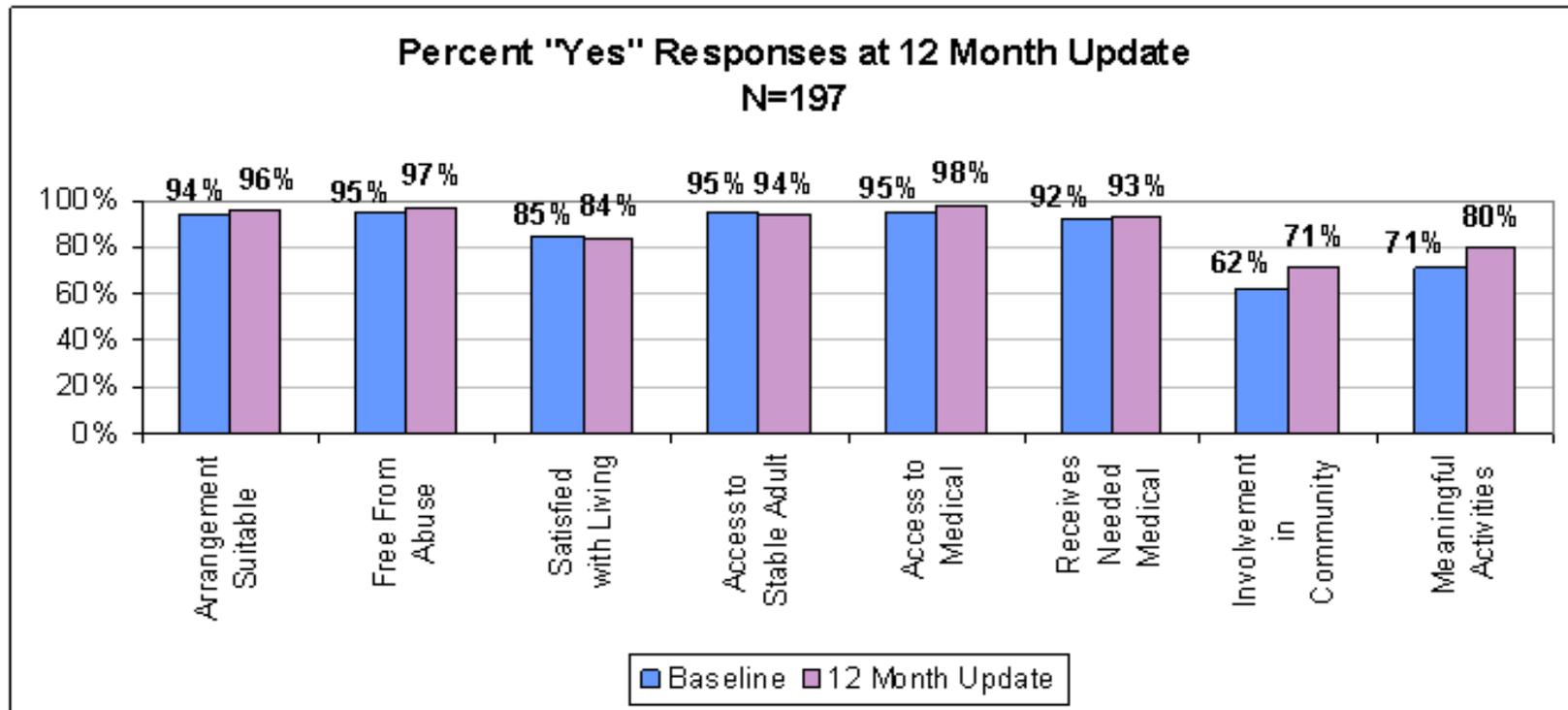
# Field Capable Clinical Services FY 2011-12 (data as of March 14, 2012)

- Child



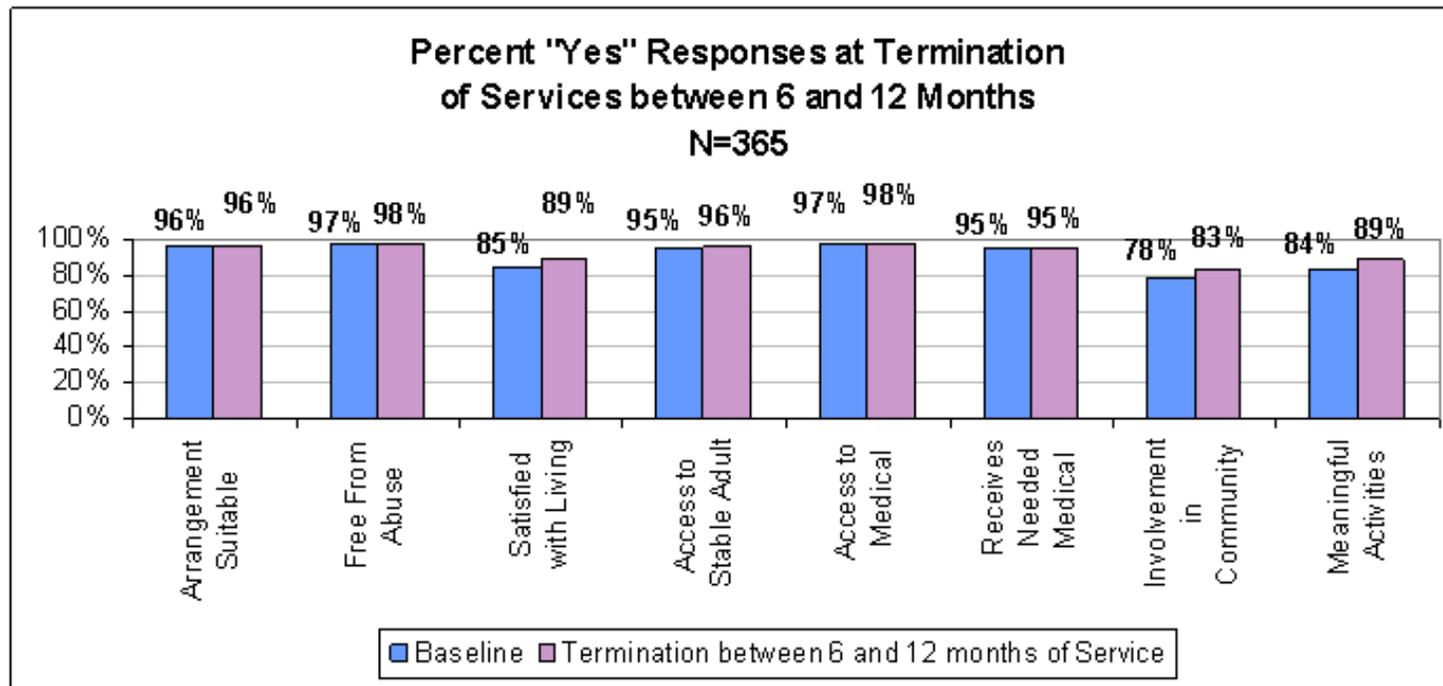
# Field Capable Clinical Services FY 2011-12 (data as of March 14, 2012)

- Transitional Age Youth



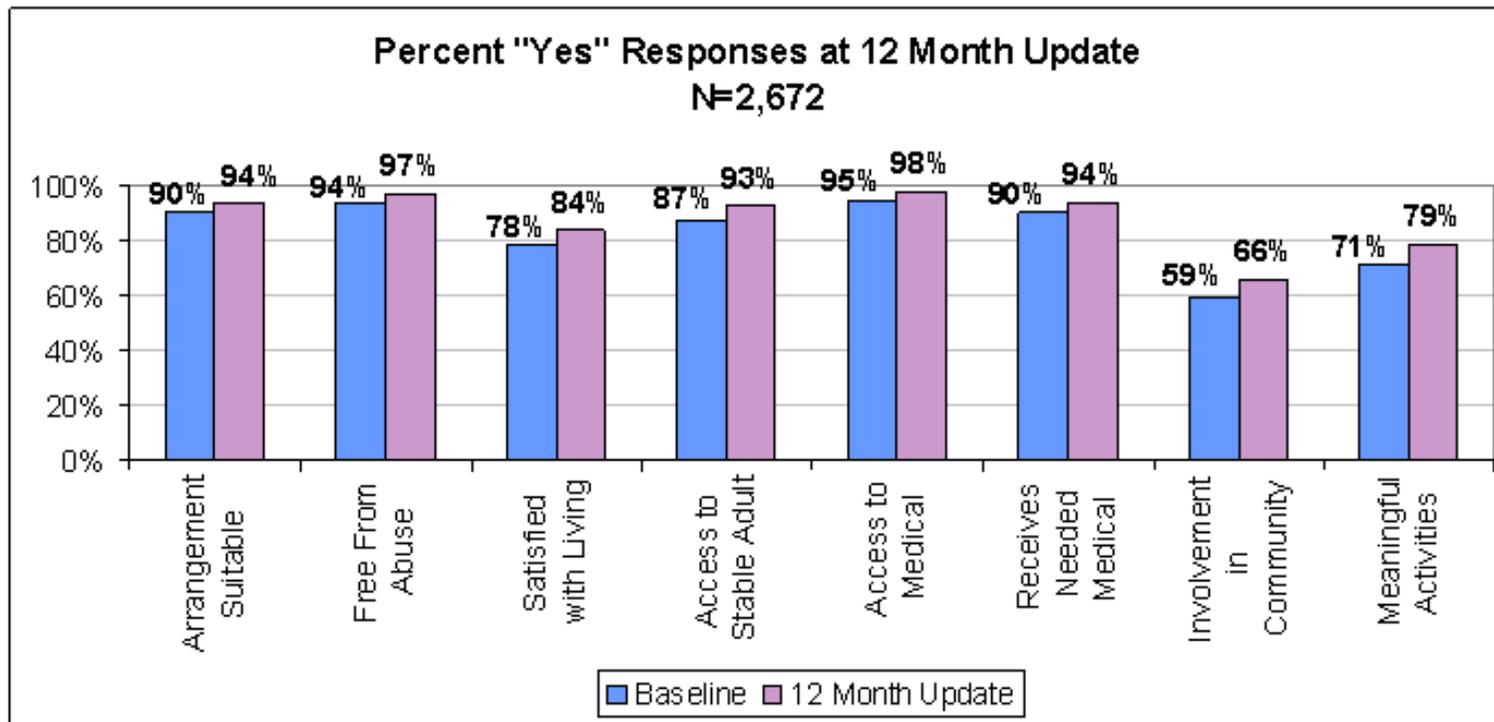
# Field Capable Clinical Services FY 2011-12 (data as of March 14, 2012)

- Transitional Age Youth



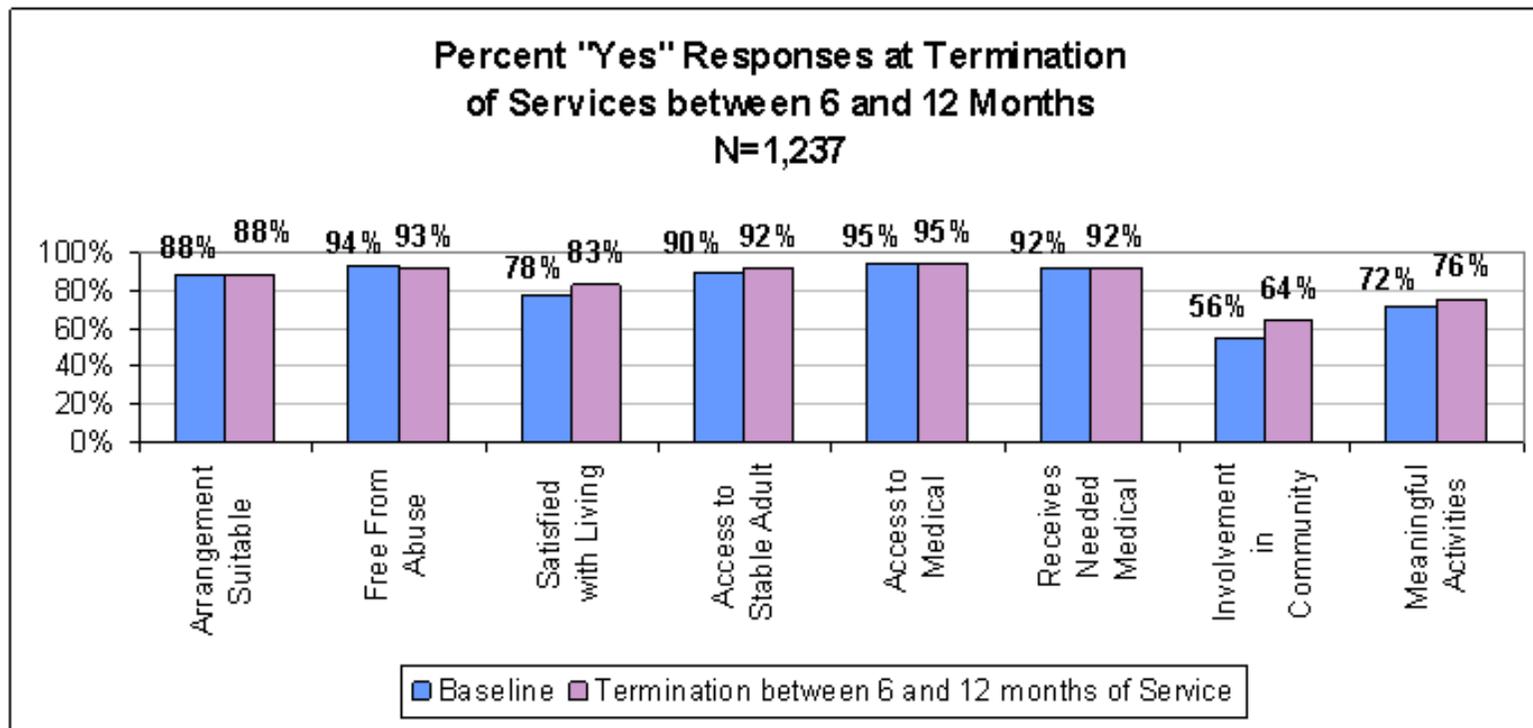
# Field Capable Clinical Services FY 2011-12 (data as of March 14, 2012)

- Adult



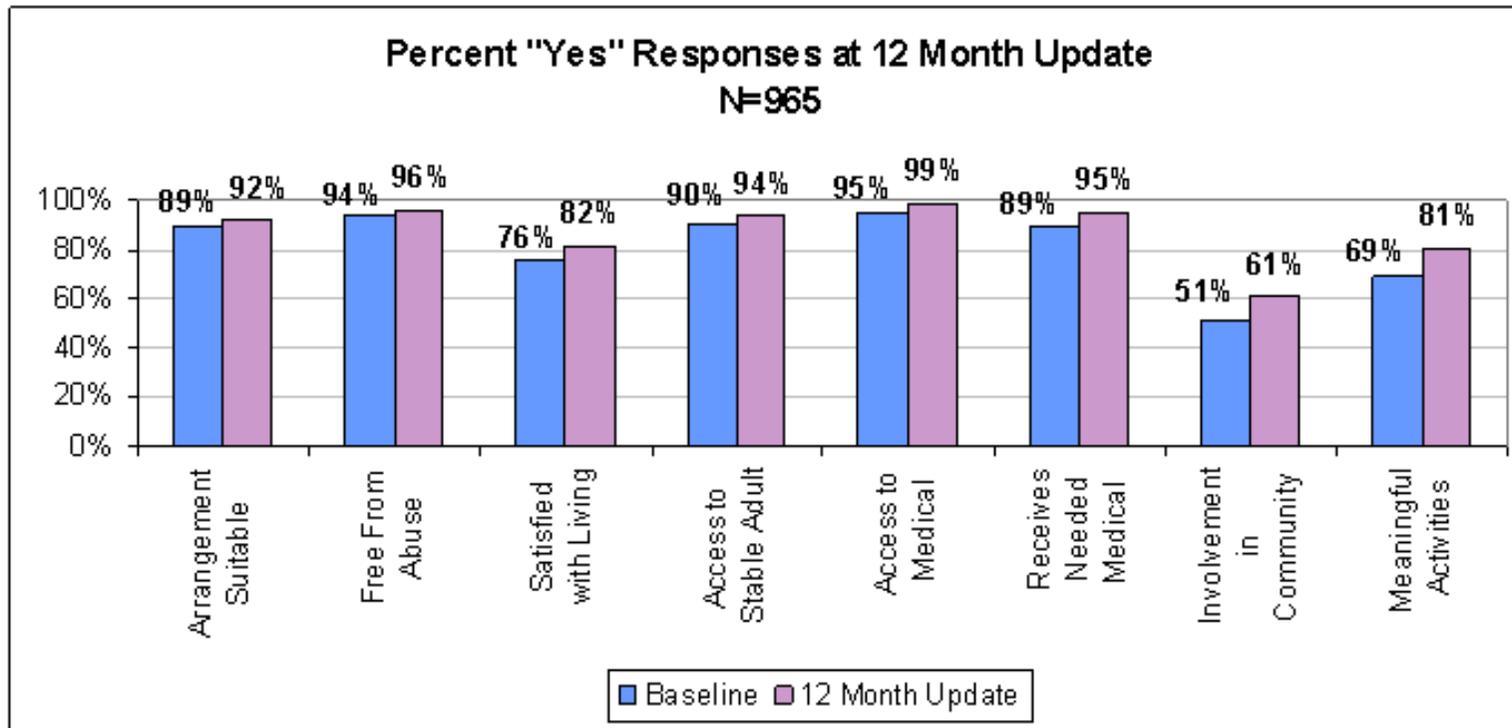
# Field Capable Clinical Services FY 2011-12 (data as of March 14, 2012)

- Adult



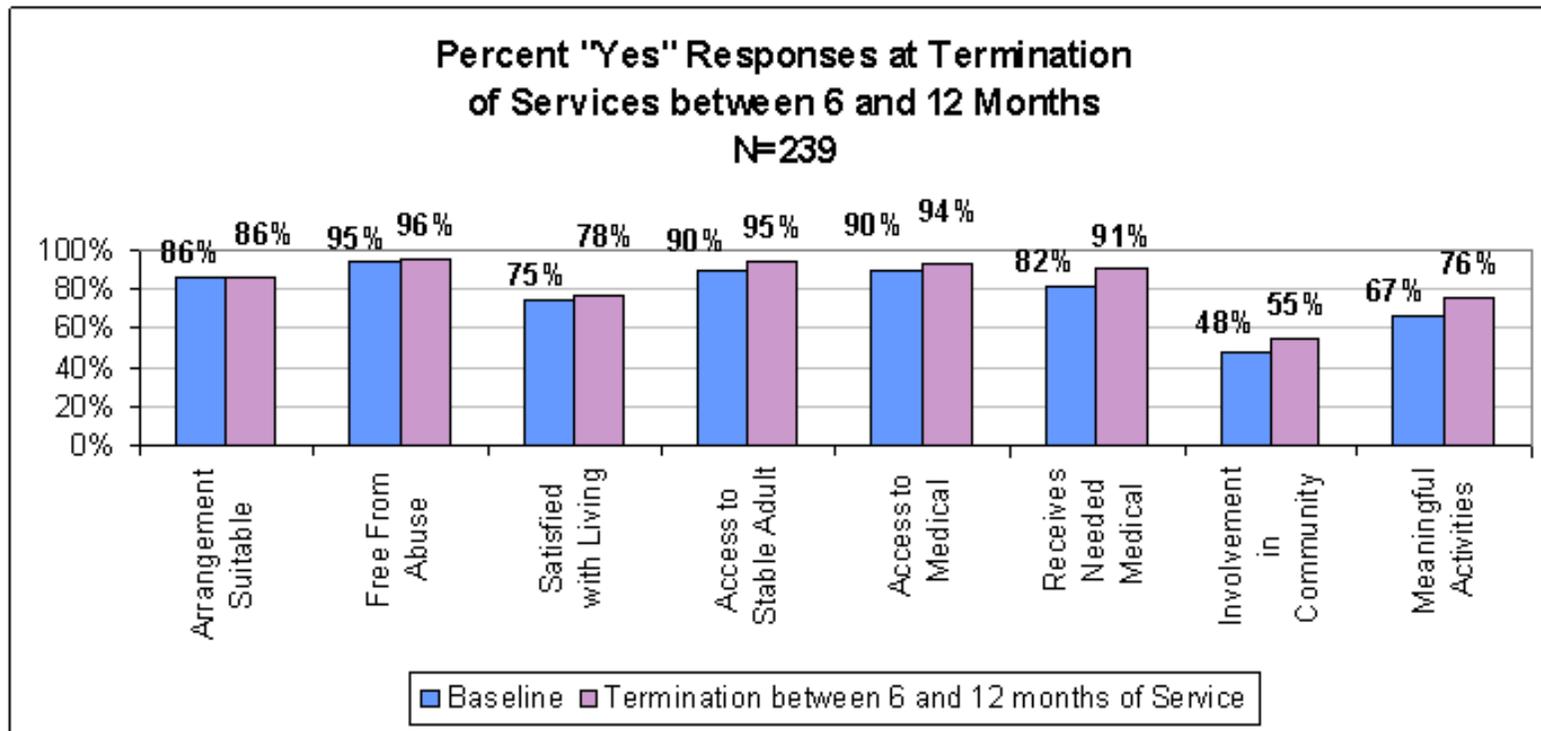
# Field Capable Clinical Services FY 2011-12 (data as of March 14, 2012)

- Older Adult



# Field Capable Clinical Services FY 2011-12 (data as of March 14, 2012)

- Older Adult



# Wellness & Client Run Centers

## Countywide Consumer Feedback Forms FY 2011-12

### Of the 804 Clients Surveyed at 13 Provider Sites:

- 71% clients reported usually or sometimes doing well in work/ school/ preferred activities.
- 83% clients reported usually or sometimes making progress in wellness/ recovery goals.
- 86% reported being usually or sometimes able to manage symptoms.
- 82% clients reported feeling usually or sometimes welcomed and respected by staff.
- 72% clients reported usually or sometimes having opportunities to join social, spiritual, and/ or recreational activities in their life.
- 79% of clients were usually or sometimes satisfied with their role in making decisions about their care.
- 73% reported living in their own place (house, apartment, etc.), living with family, or living with roommates.

# PEI Clients Served by Ethnicity & Primary Language FY 2011-12

## 61,422 Unique Clients

Ethnicity	# of Clients	% of Clients
African American	13,507	22%
Asian	1,503	2%
Hispanic	35,544	58%
Native American	281	<1%
Other	1,054	2%
Pacific Islander	118	<1%
Unknown	1,001	2%
White	8,414	14%

\*Clients counts based on only direct service claims

Primary Language	# of Clients	% of Clients
American Sign	31	<1%
Arabic	38	<1%
Armenian	306	<1%
Cambodian	97	<1%
Cantonese	108	<1%
English	44,265	72%
Farsi	138	<1%
Korean	98	<1%
Mandarin	115	<1%
Other	232	<1%
Russian	44	<1%
Spanish	15,195	25%
Pilipino, Tagalog	67	<1%
Unknown	603	1%
Vietnamese	84	<1%

# PEI – Client Counts by Service Area & Age Group Evidence Based Practices FY 2011-12

Service Area 1					
Evidence Based Practice	Child	TAY	Adult	Older Adult	Total
01-EBP ACT	1	2	0	0	3
11-EBP FFT	59	15	0	0	74
2A-Brf Strat FamTher	1	0	0	0	1
2B-CPP Chld-Prnt Ther	71	1	1	0	73
2F-DT QI-Dep Treat QI	3	1	0	0	4
2J-Group CBT Maj Dep	0	2	5	0	7
2K-IMPACT-MHIP	1	31	292	20	344
2L-Incredible Years	54	0	0	0	54
2M-IPT Depression	29	11	1	0	41
2R-PCIT	4	0	0	0	4
2T-Prolong Exps PTSD	0	0	1	0	1
2W-Trauma Foc CBT	572	90	0	0	662
2Y-Triple P	185	6	0	0	191
4A-ART-Aggress Replc	137	25	0	0	162
4D-CORS-Crisis Recov	38	113	449	16	616
4E-EDIPP	0	0	1	0	1
4K-MAP-Mng Adap Prac	726	132	0	0	858
4N-Seeking Safety	146	273	96	6	521
7A-START	86	60	5	0	151
8A-Cog Beh Therapy	0	0	3	0	3
Multiple EBPs	1	0	0	1	2
No Or Unknown EBP	746	647	1,435	73	2,901
Service Strategy Only	5	5	23	0	33

# PEI – Client Counts by Service Area & Age Group Evidence Based Practices FY 2011-12

Service Area 2					
Evidence Based Practice	Child	TAY	Adult	Older Adult	Total
01-EBP ACT	8	36	94	11	149
10-EBP MST	15	26	0	0	41
11-EBP FFT	31	31	0	0	62
2A-Brf Strat FamTher	0	2	1	0	3
2B-CPP Chld-Prnt Ther	153	1	0	0	154
2C-CBITS	3	1	0	0	4
2F-DT QI-Dep Treat QI	7	7	0	0	14
2J-Group CBT Maj Dep	1	2	10	3	16
2K-IMPACT-MHIP	4	40	394	98	536
2L-Incredible Years	7	0	0	0	7
2M-IPT Depression	8	11	3	2	24
2R-PCIT	152	1	0	0	153
2S-PEARLS	0	0	0	2	2
2V-Strengthen Famili	76	182	0	0	258
2W-Trauma Foc CBT	1,792	278	0	0	2,070
2Y-Triple P	776	29	0	0	805
2Z-PATHS	7	0	0	0	7
3B-Caring Our Famili	4	0	0	0	4
3D-GLBT Champs	0	1	0	0	1
4A-ART-Aggress Replc	467	651	2	0	1,120
4B-Altmatv for Fmly	6	1	1	0	8
4D-CORS-Crisis Recov	37	112	524	67	740
4K-MAP-Mng Adap Prac	1,765	612	5	0	2,382
4N-Seeking Safety	774	1,145	150	18	2,087
7A-START	244	163	0	0	407
7B-Stigma & Discrim	0	1	0	0	1
8B-Dialec Beh Therapy	0	0	1	0	1
Multiple EBPs	2	16	12	1	31
No Or Unknown EBP	1,954	1,228	2,269	233	5,684
Service Strategy Only	170	85	29	3	287

# PEI – Client Counts by Service Area & Age Group Evidence Based Practices FY 2011-12

Service Area 3					
Evidence Based Practice	Child	TAY	Adult	Older Adult	Total
01-EBP ACT	3	0	0	0	3
10-EBP MST	0	1	0	0	1
11-EBP FFT	2	0	0	0	2
2A-Brf Strat FamTher	74	11	0	0	85
2B-CPP Chld-Prnt Ther	113	2	0	0	115
2C-CBITS	10	2	0	0	12
2F-DT QI-Dep Treat QI	68	39	0	0	107
2J-Group CBT Maj Dep	0	5	44	1	50
2K-IMPACT-MHIP	5	29	244	52	330
2L-Incredible Years	64	0	0	0	64
2M-IPT Depression	275	324	5	1	605
2P-Multidim Fam Ther	11	25	0	0	36
2R-PCIT	95	1	0	0	96
2S-PEARLS	0	0	2	2	4
2T-Prolong Exps PTSD	0	0	1	0	1
2V-Strengthen Famili	3	0	0	0	3
2W-Trauma Foc CBT	1,437	371	0	0	1,808
2Y-Triple P	665	74	2	0	741
2Z-PATHS	628	3	0	0	631
4A-ART-Aggress Replc	535	241	0	0	776
4B-Altmatv for Fmly	3	0	0	0	3
4D-CORS-Crisis Recov	21	39	141	40	241
4K-MAP-Mng Adap Prac	2,091	537	0	0	2,628
4N-Seeking Safety	840	1,191	318	119	2,468
4R-FOCUS	0	1	0	0	1
4S-PST	0	0	9	4	13
7A-START	306	182	5	0	493
7D-PC Latina Youth	0	2	4	0	6
8A-Cog Beh Therapy	0	6	21	0	27
Multiple EBPs	69	22	3	0	94
No Or Unknown EBP	3,491	1,532	821	101	5,945
Service Strategy Only	94	122	36	12	264

# PEI – Client Counts by Service Area & Age Group Evidence Based Practices FY 2011-12

Service Area 4					
Evidence Based Practice	Child	TAY	Adult	Older Adult	Total
01-EBP ACT	1	0	0	0	1
11-EBP FFT	71	15	0	0	86
2A-Brf Strat FamTher	8	2	0	0	10
2B-CPP Chld-Prnt Ther	456	3	1	0	460
2C-CBITS	17	0	0	0	17
2F-DT QI-Dep Treat QI	14	2	0	0	16
2J-Group CBT Maj Dep	0	19	58	5	82
2K-IMPACT-MHIP	3	12	165	46	226
2L-Incredible Years	445	2	1	0	448
2M-IPT Depression	60	62	30	4	156
2R-PCIT	82	0	0	0	82
2S-PEARLS	0	0	2	1	3
2T-Prolong Exps PTSD	0	0	3	0	3
2V-Strengthen Famili	1	1	0	0	2
2W-Trauma Foc CBT	1,136	206	0	0	1,342
2Y-Triple P	443	41	0	0	484
3B-Caring Our Famili	33	1	0	0	34
3L-Reflect Parenting	19	4	0	0	23
4A-ART-Aggress Replc	58	84	0	0	142
4D-CORS-Crisis Recov	21	44	180	23	268
4K-MAP-Mng Adap Prac	1,340	291	0	0	1,631
4N-Seeking Safety	314	520	255	27	1,116
4R-FOCUS	1	1	0	0	2
7A-START	435	240	8	0	683
7B-Stigma & Discrim	1	0	0	0	1
7L-Prtnr Law Enforce	0	3	0	0	3
8A-Cog Beh Therapy	0	0	1	0	1
Multiple EBPs	6	0	0	0	6
No Or Unknown EBP	2,165	865	1,253	146	4,429
Service Strategy Only	178	227	7	0	412

# PEI – Client Counts by Service Area & Age Group Evidence Based Practices FY 2011-12

Service Area 5					
Evidence Based Practice	Child	TAY	Adult	Older Adult	Total
01-EBP ACT	2	1	9	0	12
10-EBP MST	0	0	1	0	1
2A-Brf Strat FamTher	3	0	0	0	3
2B-CPP Chld-Prnt Ther	66	0	0	0	66
2F-DT QI-Dep Treat QI	1	1	0	0	2
2J-Group CBT Maj Dep	0	0	6	0	6
2K-IMPACT-MHIP	1	3	24	6	34
2M-IPT Depression	37	15	3	0	55
2P-Multidim Fam Ther	1	0	0	0	1
2S-PEARLS	0	0	1	0	1
2W-Trauma Foc CBT	182	34	0	0	216
2Y-Triple P	96	0	0	0	96
3B-Caring Our Famili	8	0	0	0	8
3L-Reflect Parenting	4	1	0	0	5
3M-UCLA Ties	31	0	0	0	31
4A-ART-Aggress Replc	2	0	0	1	3
4D-CORS-Crisis Recov	14	27	205	10	256
4K-MAP-Mng Adap Prac	432	104	0	0	536
4N-Seeking Safety	69	75	199	14	357
4R-FOCUS	1	1	0	0	2
4S-PST	0	1	0	0	1
7A-START	115	51	2	0	168
8A-Cog Beh Therapy	0	0	1	0	1
Multiple EBPs	11	0	0	0	11
No Or Unknown EBP	372	177	567	35	1,151
Service Strategy Only	17	4	3	0	24

# PEI – Client Counts by Service Area & Age Group Evidence Based Practices FY 2011-12

Service Area 6					
Evidence Based Practice	Child	TAY	Adult	Older Adult	Total
01-EBP ACT	2	0	1	0	3
10-EBP MST	8	3	0	0	11
11-EBP FFT	162	87	1	0	250
2A-Brf Strat FamTher	2	0	2	0	4
2B-CPP Child-Prnt Ther	171	3	0	0	174
2C-CBITS	26	0	0	0	26
2F-DTQI-Dep Treat QI	6	1	0	0	7
2J-Group CBT Maj Dep	0	1	26	5	32
2K-IMPACT-MHIP	5	13	212	26	256
2L-Incredible Years	47	0	0	0	47
2M-IPT Depression	62	35	7	1	105
2S-PEARLS	0	0	0	1	1
2W-Trauma Foc CBT	1,177	265	1	0	1,443
2Y-Triple P	1,071	70	0	0	1,141
2Z-PATHS	0	5	10	1	16
3B-Caring Our Famili	16	3	0	0	19
3D-GLBT Champs	3	12	1	0	16
4A-ART-Aggress Replc	38	23	1	0	62
4B-Alttrnatv for Fmly	100	17	0	0	117
4D-CORS-Crisis Recov	1,800	612	1,389	109	3,910
4E-EDIPP	2	0	0	0	2
4K-MAP-Mng Adap Prac	1,001	158	5	1	1,165
4N-Seeking Safety	102	146	138	5	391
4R-FOCUS	2	2	0	0	4
7A-START	237	80	9	2	328
8A-Cog Beh Therapy	0	3	9	1	13
Multiple EBPs	27	5	4	0	36
No Or Unknown EBP	2,479	991	2,116	198	5,784
Service Strategy Only	170	303	1,422	141	2,036

# PEI – Client Counts by Service Area & Age Group Evidence Based Practices FY 2011-12

Service Area 7					
Evidence Based Practice	Child	TAY	Adult	Older Adult	Total
01-EBP ACT	2	1	1	0	4
10-EBP MST	5	0	0	0	5
11-EBP FFT	162	76	1	0	239
2A-Brf Strat FamTher	3	2	0	0	5
2B-CPP Child-Prnt Ther	69	3	0	0	72
2C-CBITS	13	0	0	0	13
2F-DTQI-Dep Treat QI	0	0	1	0	1
2J-Group CBT Maj Dep	0	3	8	0	11
2K-IMPACT-MHIP	8	32	178	39	257
2L-Incredible Years	35	0	0	0	35
2M-IPT Depression	86	63	9	3	161
2P-Multidim Fam Ther	0	1	0	0	1
2R-PCIT	3	0	1	0	4
2S-PEARLS	1	1	0	1	3
2T-Prolong Exps PT SD	0	0	4	0	4
2V-Strengthen Famili	43	2	1	0	46
2W-Trauma Foc CBT	786	181	4	0	971
2Y-Triple P	268	10	0	0	278
2Z-PATHS	32	0	0	0	32
3B-Caring Our Famili	15	0	0	0	15
3E-LIFE Program	1	1	0	0	2
4A-ART-Aggress Replc	16	9	1	0	26
4B-Alttrnatv for Fmly	103	20	0	0	123
4D-CORS-Crisis Recov	62	106	477	39	684
4K-MAP-Mng Adap Prac	999	201	4	1	1,205
4N-Seeking Safety	142	287	271	22	722
7A-START	267	106	1	0	374
7D-PC Latina Youth	261	105	1	0	367
8A-Cog Beh Therapy	0	9	27	0	36
8B-Dialec Beh Therapy	0	1	0	0	1
Multiple EBPs	10	7	23	3	43
No Or Unknown EBP	1,274	665	905	55	2,899
Service Strategy Only	65	18	60	19	162

# PEI – Client Counts by Service Area & Age Group Evidence Based Practices FY 2011-12

Service Area 8					
Evidence Based Practice	Child	TAY	Adult	Older Adult	Total
01-EBP ACT	1	0	3	1	5
10-EBP MST	29	35	2	0	66
11-EBP FFT	241	171	0	0	412
2A-Brf Strat FamTher	9	3	1	0	13
2B-CPP Chld-Prnt Ther	416	5	1	0	422
2C-CBITS	19	0	0	0	19
2F-DTQI-Dep Treat QI	30	41	1	0	72
2J-Group CBT Maj Dep	3	30	217	11	261
2K-IMPACT-MHIP	4	7	152	31	194
2L-Incredible Years	66	0	1	0	67
2M-IPT Depression	13	8	12	1	34
2R-PCIT	368	2	0	0	370
2S-PEARLS	0	0	0	3	3
2T-Prolong Exps PTSD	1	2	33	0	36
2V-Strengthen Famili	5	0	0	0	5
2W-Trauma Foc CBT	1,760	353	1	0	2,114
2Y-Triple P	268	22	0	0	290
3B-Caring Our Famili	226	60	0	0	286
3E-LIFE Program	82	13	0	0	95
3L-Reflect Parenting	20	0	0	0	20
3M-UCLA Ties	35	1	2	0	38
3P-Mindful Parenting	10	0	0	0	10
4A-ART-Aggress Replc	72	80	4	0	156
4B-Altmatv for Fmly	49	11	0	0	60
4D-CORS-Crisis Recov	56	157	624	42	879
4E-EDIPP	2	1	1	0	4
4K-MAP-Mng Adap Prac	1,969	398	2	0	2,369
4N-Seeking Safety	434	516	712	46	1,708
4R-FOCUS	3	1	3	0	7
7A-START	245	108	4	0	357
7J-Surviv Supp Grp	0	0	1	0	1
8A-Cog Beh Therapy	0	8	45	2	55
8B-Dialec Beh Therapy	0	1	4	0	5
Multiple EBPs	52	66	2	0	120
No Or Unknown EBP	2,793	1,033	1,353	89	5,268
Service Strategy Only	330	145	23	5	503

# Workforce, Education & Training (WET)

## FY 2011-12

- 145 staff trained in Public Mental Health Immersion to MHSA
- 256 individuals have received Licensure Examination Preparation assistance since FY 11-12 (on-going)
- 37 individuals completed the Health Navigator Skill Development Program, 20 are working or have completed the necessary hours for full certification
- 161 supervisors completed the Recovery Oriented Supervision
- 107 interpreters trained
- 13 monolingual providers trained in using interpreters
- 614 individuals the Community College collaborative symposiums held on 4 campuses across the County
- 21 clergy and DMH staff were trained in implementation of roundtables in SA 6 and 7 as part of the Faith Based Pilot Project.

# WET- FY 2011-12

- 137 participants completed the Intensive MH Recovery Specialist Training Program
- 78 parents completed the Parent Partner/Parent Advocate training program.
- A total of 1,210 faculty and students attended the MHSA presentations or MHSA mini-immersion.
- Stipends were provided to 20 Marriage Family Therapist (MFT) students and 18 Masters of Social Work (MSW) students. Additionally, 32 MFT and 32 MSW stipends were funded by MHSA PEI.
- Six Postdoctoral Fellows were funded to receive additional educational opportunities that support evidence-based model and the under- and un- served communities.

## WET- FY 2011-12

- 17 mental health consumers interested in becoming part of the public mental health workforce as mental health peer advocates completed the Core Peer Advocate Training.
- 28 individuals who are currently employed in the mental health system in a peer advocate capacity completed the Advance Peer Support training program.
- 13 individuals who are currently employed in the mental health system in a peer advocate capacity completed the Train-the-Trainer training program.

# Innovation

- Time limited services, testing out 4 models to integrate mental health, primary care and substance abuse services.
- Contracts in place through FY 2013-14, with an evaluation of each model and each provider within each model.

## Implementation Timeline

- Integrated Mobile Health Team (IMHT), Integrated Clinic Model (ICM) approved by Board in February, 2012.
- Community-Designed Integrated Services Management Model (ISM) for Native American, Asian Pacific Islander, Middle Eastern/Eastern European and Latino communities approved by Board in March, 2012 and African-African American in June, 2012
- Peer-Run Integrated Model- Estimated Board approval is February, 2013

# Innovation

<b>Program</b>	<b>Clients Served FY 2011-12</b>
Integrated Services Management Model	407
Integrated Clinic Model	538
Integrated Mobile Health Team	1,870
<b>Total Unique Clients</b>	<b>2,815</b>

# Estimated Available Funding FY 2013-14\*

Plan	Amount
Community Services and Supports	\$ 250.5
Workforce Education and Training	\$ 13.1
Prevention and Early Intervention	\$ 65
Innovation Plan	\$ 16
Capital Facilities and Technological Needs	\$ 51.53
<b>Total Funding</b>	<b>\$ 396.13</b>

\*Does not include leveraged funds and unspent dollars from previous fiscal years.

# Sustaining the Increase

<u>FY</u>	<u>CSS</u>	<u>PEI</u>	<u>INN</u>
2011-12	\$210	\$54.5	\$13.9
2012-13*	\$285	\$74	\$18.8
2013-14*	\$250.5	\$65	\$16.5
2014-15*	\$266.7	\$69.2	\$17.6

- \* LA County estimates (in millions) based on CMHDA statewide fiscal analysis (Mike Geiss)
- FY 12-13 includes an approximate \$41.6 million one-time distribution

# To Obtain Additional Information

Contact Debbie Innes-Gomberg, Ph.D.  
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